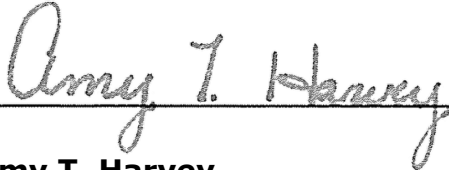


I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2024-06-12/O-1) enacted by the Chapel Hill Town Council on June 12, 2024.



This the 13th day of June, 2024.

A handwritten signature in black ink that reads "Amy T. Harvey". The signature is written in a cursive style and is positioned above a horizontal line.

**Amy T. Harvey
Deputy Town Clerk**

AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2023" (2024-06-12/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2023" as duly adopted on June 7, 2023, be and the same is hereby amended as follows:

ARTICLE I

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Other Revenues	\$82,755,514	\$ -	\$ -	\$82,755,514
DTCC Contribution	-	8,000	-	8,000
Parks and Recreation Donations	19,568	3,000	-	22,568
Appropriated Fund Balance	<u>5,185,087</u>	<u>257,437</u>	<u>-</u>	<u>5,442,524</u>
	\$87,960,169	\$ 268,437	\$ -	\$88,228,606
VEHICLE MAINTENANCE FUND				
Other Revenues	\$ 1,830,846	\$ -	\$ -	\$ 1,830,846
Appropriated Fund Balance	<u>34,730</u>	<u>140,500</u>	<u>-</u>	<u>175,230</u>
	\$ 1,865,576	\$ 140,500	\$ -	\$ 2,006,076

ARTICLE II

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	\$ 593,776	\$ -	\$ -	\$ 593,776
Town Manager/CaPA	5,001,021	-	-	5,001,021
Human Resource Dev't	1,662,377	-	-	1,662,377
Business Management	2,866,436	-	-	2,866,436
Technology Solutions	2,864,466	-	-	2,864,466
Attorney	600,992	-	-	600,992
Planning	2,809,201	-	-	2,809,201
Building and Development Services	2,800,188	-	-	2,800,188
Afford Hsg & Community Connections	1,358,287	-	-	1,358,287
Public Works	15,020,405	-	-	15,020,405
Police	16,536,299	-	-	16,536,299
Fire	11,407,707	8,000	-	11,415,707
Parks and Recreation	8,607,679	3,000	-	8,610,679
Library	4,663,563	-	-	4,663,563
Non-Departmental	<u>11,167,772</u>	<u>257,437</u>	<u>-</u>	<u>11,425,209</u>
	\$87,960,169	\$ 268,437	\$ -	\$88,228,606
VEHICLE MAINTENANCE FUND	\$ 1,865,576	\$ 140,500	\$ -	\$ 2,006,076

This the 12th day of June, 2024.