

## Affordable Housing Development Reserve (AHDR) Funding Summary

UPDATED 9/30/21

### FY15 (first year, only one cycle)

	Request	Approved	Total Available Budget	Notes
Habitat for Humanity - Northside Land Acquisition and Second Mortgage Assistance Project	\$270,000	\$270,000		
Empowerment Inc. - Home Purchase	\$27,000	\$27,000		
Oppportunity Fund	\$68,395	\$68,395		
Self Help - Northside Neighborhood Initiative	\$100,000	\$100,000		
	<b>\$465,395</b>	<b>\$465,395</b>	<b>\$688,395</b>	

### FY16

Jackson Center - Promise of Home Home Repair Program	\$75,000	\$75,000		
Community Home Trust - Ramsley Development	\$57,000	\$57,000		
DHIC - Greenfield Commons	\$450,000	*\$450,000		*Alternate Source Identified FY16 Installment Financing
Habitat for Humanity - Affordable homeownership	\$55,000	\$55,000		
Habitat for Humanity - A Brush with Kindness	\$25,000	\$0		
Empowerment - Purchase of eight affordable rental units on Shepherd Lane	\$250,000	\$0		
Self Help - Northside Neighborhood Initiative	\$150,000	\$150,000		
	<b>\$1,062,000</b>	<b>\$337,000</b>	<b>\$688,395</b>	

### FY17

Habitat - Affordable homeownership	\$55,000	\$55,000		
Church of the Advocate - Tiny house development	\$70,000	\$70,000		
CASA - Merrit Mill Rd multi-family development	\$330,810	\$330,810		
Empowerment - Purchase of affordable rental home in Northside	\$54,128	\$54,128		
Rebuilding Together - Home repair program	\$40,000	\$0		
Self Help - Northside Neighborhood Initiative	\$200,000	\$200,000		
	<b>\$749,938</b>	<b>\$709,938</b>	<b>\$688,395</b>	

### FY18

Community Home Trust - Single Family Home Acquisition	\$165,000	\$165,000		
Self Help - Tiny Home	\$60,521	\$60,521		
Self Help - Northside Neighborhood Initiative	\$150,000	\$150,000		
DHIC - Greenfield	\$700,000	\$700,000		
Community Home Trust - Courtyards	\$100,000	\$100,000		
	<b>\$1,175,521</b>	<b>\$1,175,521</b>	<b>\$688,395</b>	

### FY19

Self Help - Northside Neighborhood Initiative	\$150,000	\$150,000		
Town of Chapel Hill - Future Development Planning	\$150,000	\$150,000		
Community Home Trust - Master Lease	\$97,324	\$97,324		
Community Home Trust - Chandler Woods	\$90,000	\$90,000		
Habitat for Humanity - Weavers Crossing	\$375,000	\$266,797		
	<b>\$862,324</b>	<b>\$754,121</b>	<b>\$688,395</b>	

### FY20

Self Help - Northside Neighborhood Initiative	\$190,000	\$190,000		
Town of Chapel Hill - Future Development Planning	\$150,000	\$150,000		
Empowerment Inc. - Pine Knolls Acquisition	\$101,000	\$101,000		
Pee Wee Homes - Tiny Plex	\$55,313	\$55,313		
CASA - Perry Place Development	\$438,995	\$192,082		*Received balance of request from Bond funds
	<b>\$935,308</b>	<b>\$688,395</b>	<b>\$688,395</b>	

### FY21

Self Help - Northside Neighborhood Initiative	\$175,000	\$175,000		
Town of Chapel Hill -2200 Homestead	\$200,000	\$173,395		
Empowerment Inc. - PEACH Development	\$200,000	\$200,000		
Community Home Trust Master Leasing	\$140,000	\$140,000		
	<b>\$715,000</b>	<b>\$688,395</b>	<b>\$688,395</b>	

### FY22

Self Help - Northside Neighborhood Initiative	\$175,000	\$175,000		
	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$688,395</b>	

**Total Budget of AHDR FY15-22 (since inception in Fiscal Year 2015)**

**\$5,507,160**

**Total Allocations AHDR FY15-21**

**\$4,993,765**

**Balance of AHDR**

**\$513,395**