

2018 Schools Adequate Public Facilities
Ordinance Technical Advisory Committee
(SAPFOTAC) Report



2018 SAPFOTAC Report

Student Membership and Capacity

	Chapel Hill/Carrboro School District				
	Capacity At 100% LOS	Capacity At MOU LOS Maximum	2017 Membership	2016 Membership	Increase from Prior Year
Elementary	5,664	5,947	5,522	5,567	(45)
Middle	2,944	3,150	2,833	2,829	4
High	3,875	4,263	3,927	3,762	165

Level of Service (LOS)

	Chapel Hill/Carrboro School District	
	Allowable Maximum LOS (per MOU)	Actual 2017-18 LOS
Elementary	105%	97.5%
Middle	107%	96.2%
High	110%	101.3%

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Student Projections

- The School Capacity Capital Investment Plan (CIP) Needs Analysis projects no new school capacity needs in the next ten years for the elementary, middle, and high school levels.
- Projected growth rates are expected to decrease, but remain positive over the next ten years.

Changes in Class Size Averages

- House Bill 13 modified class size ratios for kindergarten to third grade (1:21 to 1:20) for the 2017-18 school year. This resulted in a decrease in capacity of 165 seats at the elementary school level.
- House Bill 90 allows for a phasing-in process to address future reductions in class size averages.

2019 – 2020	1:19
2020 – 2021	1:18
2021 – 2022	1:17

- SAPFOTAC will continue to monitor this issue and determine the need for the reconvening of the Schools Joint Action Committee (SJAC)

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Chapel Hill High School

- Due to renovations to Chapel Hill High School, the high school level will experience an increase in capacity of 105 students for the 2020-21 school year.

Charter and Private Schools

- Although charter and private schools numbers are not collected for SAPFO purposes, impacts due to enrollment at these schools are accounted for in the SAPFO process with the annual reporting of student membership and growth rates contained in the 10-year student projections.

Timeline

- Local governments review – ongoing
- Comments due – April 23, 2018
- BOCC Certification – May 15, 2018

Comments and Questions