



2018-2019 Community Development Block Grant (CDBG) Program Plan

June 20, 2018

Affordable Housing Work Plan FY18-20

PROJECTS
MEASUREMENT & REPORTING
Provide an Affordable Housing Quarterly Report
Provide Annual Housing & Community Report
Update the County-wide Affordable Housing Database
Present the Affordable Housing Dashboard
Implement the New Loans and Grants Tracking Tool
COLLABORATIONS
Expand Collaboration with Town Staff and Providers
Participate in the Affordable Housing Collaborative
Engage UNC, the School System, and UNC Health Care
Serve as a Partner on the Northside Neighborhood Initiative
DEVELOPMENT
Analyze Town-Owned Property at 2200 Homestead Road for Affordable Housing Development
Create and Implement a Public Housing Master Plan
Analyze Other Town Properties for Affordable Housing Development
Acquire Properties for Affordable Housing Development and Preservation
FUNDING
Create Investment Plan for Affordable Housing
Manage the Community Development Block Grant Program
Manage the Affordable Housing Development Reserve
Manage the Affordable Housing Fund
Jointly Manage the HOME Program
OTHER PROJECTS
Explore the Creation of Employee Housing Incentives
Participate in the LUMO Re-Write Project
Develop a Payment-in-Lieu Formula for Rental Housing
Develop and Implement Strategies to Address Mobile Home Park Redevelopment Threat
Create and Implement a Communications and Marketing Strategy



Requested Action

That the Council:

- Adopt 2018-2019 CDBG program plan;
- Enact 2018-2019 CDBG project ordinance; and
- Authorize submission of the Annual Action Plan

CDBG Background

- Chapel Hill Entitlement community designation
- CDBG funding is provided through the U.S. Department of Housing and Urban Development (HUD), for the purposes of:
 - Providing decent affordable housing
 - Creating suitable living environments
 - Expanding economic opportunity



CDBG Eligibility

National Objectives

- Benefit low/moderate income households
 - Households earning less than 80% Area Median Income (AMI=\$73,300; 80% AMI = \$58,650/household of 4)
- Aid in the prevention or elimination of slum or blight
- Meet an urgent need



CDBG Program Eligible Activities



Homebuyer Assistance



Public Services



Acquisition



**Public Facilities
Improvements**



Rehabilitation

Connections



Learning, serving and working together to build a community where people thrive!

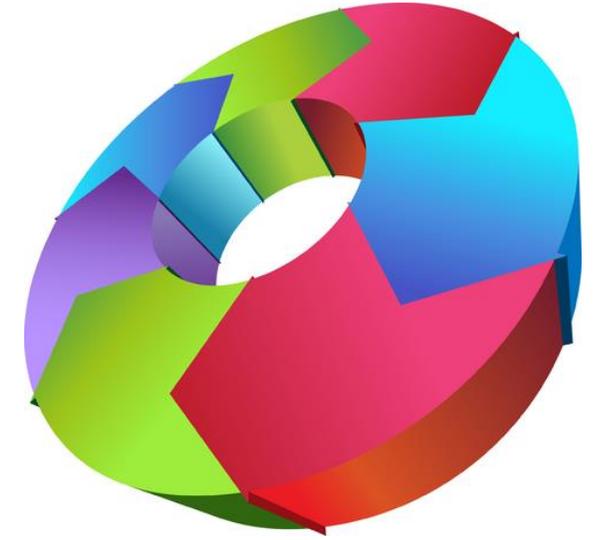
Business Management • Communications and Public Affairs • Economic Development • Fire • Housing and Community • Human Resource Development
Library • Ombuds • Parks and Recreation • Planning and Sustainability • Police • Public Works • Technology Solutions • Transit

Protect and Provide for a Safe Community

Safety and governance provide our foundation.

Govern with Quality and Steward Public Assets

Process



- ✓ November 1 – Public Forum
- ✓ November 28 – Application Workshop
- ✓ December 5 and January 9 – Application Q&A
- ✓ February 6 - Funding Applications Due
- ✓ February 22 - CDBG Application Review by Committee
- ✓ March 21 – Public Forum on Preliminary Plan
- ✓ June – Adoption of Annual Program Plans
- ✓ July - Annual Plans Submitted to HUD

Program Plan Updates

- Notification of 10% increase in funding
- Additional Program Income Received
- Consideration of Additional Funding Requests

Program Plan Updates

- Notification of 10% increase in funding

The Town was notified of an increase of funding, in the amount of \$37,519.

- Additional Program Income Received

- Consideration of Additional Funding Requests

Program Plan Updates

 Notification of 10% increase in funding

 Additional Program Income Received

The Town received \$14,438 in Program Income, from repayment of a loan.

 Consideration of Additional Funding Requests

Program Plan Updates

-  Notification of 10% increase in funding
-  Additional Program Income Received
-  Consideration of Additional Funding Requests
 - Inter-Faith Council FoodFirst Kitchen
 - Orange County for the Food Council

2018-2019 CDBG Recommended Program Plan

Recommended 2018-2019 CDBG Program Plan

Resolution-11 and Ordinance-9

Activity	Amount
Neighborhood Revitalization*	\$ 201,527
Habitat for Humanity Home Preservation	\$ 50,000
Community Home Trust Homebuyer Assistance	\$ 40,000
Code Enforcement	\$ 25,000
Summer Youth Employment Program	\$ 24,000
Inter-Faith Council HomeStart	\$ 15,926
Grant Administration (20% grant cap)*	\$ 83,668
Total	\$ 440,121

*Updated to reflect increases in grant funding and program income



Recommendation

- Adopt Resolution-11 to approve the 2018-2019 CDBG Program Plan
- Enact Ordinance-9 to establish the 2018-2019 CDBG budget
- Authorize submission of the Annual Action Plan to HUD, as part of the annual update to the 2015-2019 Consolidated Plan.