

## STRATEGIC GOAL

To enrich the lives of those who live, work and visit Chapel Hill by building community and creating a place for everyone.



### KEY PRIORITIES

Outreach & Engagement

Kids & Families

Culture & Community

Educational Success



#### MAJOR INVESTMENTS

Our people are our most valuable asset in executing your vision of a vibrant and inclusive community.





#### **REACHING OUT**

Building Integrated
Communities

 Interpretation and Translation Services

The Circulator





### SUPPORTING YOUTH

 High School Fire Academy

 Library "One Card" program

 Hargraves After School

Visions Program



# ALLOCATION IMPACTS

People

Programs

Partnerships

