

I, Brittney Hunt, Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2025-10-22/O-1) enacted with technical correction by the Chapel Hill Town Council on October 22, 2025.



This the 30th day of October, 2025.

Brittney N. Hunt

**Brittney Hunt
Town Clerk**

AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2025" (2025-10-22/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2025" as duly adopted on June 18, 2025, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
TRANSIT FUND				
Other Expenses	\$ 53,730,483	\$ -	\$ 2,111	\$ 53,728,372
NCDOT Apprentice Intern Program	-	21,102	-	21,102
Demand Response Fleet	-	701,544	-	701,544
	\$ 53,730,483	\$ 722,646	\$ 2,111	\$ 54,451,018

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
TRANSIT FUND				
Other Expenses	\$ 53,980,483	\$ 25,000	\$ 27,111	\$ 53,978,372
NCDOT Apprentice Intern Program	-	21,102	-	21,102
Demand Response Fleet	-	701,544	-	701,544
	\$ 53,980,483	\$ 747,646	\$ 27,111	\$ 54,701,018

ARTICLE II

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
TRANSIT FUND				
Other Expenses	\$ 53,730,483	\$ 25,000	\$ 27,111	\$ 53,728,372
NCDOT Apprentice Intern Program	-	21,102	-	21,102
Demand Response Fleet	-	701,544	-	701,544
	\$ 53,730,483	\$ 747,646	\$ 27,111	\$ 54,451,018

REVENUES	Current Budget	Increase	Decrease	Revised Budget
TRANSIT FUND				
Other Revenues	\$ 36,954,975	\$ -	\$ -	\$ 36,954,975
NCDOT Apprentice Intern Program	-	18,991	-	18,991
Appropriated Fund Balance	17,025,508	701,544	-	17,727,052
	\$ 53,980,483	\$ 720,535	\$ -	\$ 54,701,018

This the 22nd day of October, 2025.