Amy Harvey

From: Roger Stancil

Sent: Tuesday, May 01, 2018 1:25 PM

To: Allen Buansi; Donna Bell; Hongbin Gu; Jeanne Brown; Jess Anderson; Karen Stegman;

Town Council; Michael Parker; Nancy Oates; Pam Hemminger; Rachel Schaevitz; Roger

Stancil; Ross Tompkins

Cc: Loryn Clark; Amy Harvey; Beth Vazquez; Carolyn Worsley; Catherine Lazorko; Christina

Strauch; Dwight Bassett; Flo Miller; Mary Jane Nirdlinger; Rae Buckley; Ralph Karpinos;

Ran Northam; Roger Stancil; Sabrina Oliver

Subject: Council Questions: Item 8: Partnership to End Homelessness

<u>Council Question</u>: Referencing the table p. 70, how many rental units are in the "Income-based rental housing" program?

<u>Partnership to End Homelessness Staff Response</u>: Income-based rental units are an identified gap in the Orange County homeless service system, this is not one program but a category of housing units needed in our community to end homelessness. We have not identified a number of units.

<u>Council Question</u> Referencing the table p. 70, how many landlords have been recruited so far, who would make units available for people transitioning from homelessness to permanent housing?

Partnership to End Homelessness Staff Response: The Landlord Partnership Initiative, inclusive of the Housing Locator staff position and a Risk Mitigation Fund, is another identified gap in the homeless service system. The two elements are previewed to start work in the coming months - the Housing Locator will begin in July at the Community Empowerment Fund (CEF) and the Risk Mitigation Fund will come online in May at the Orange County Housing & Community Development Department. No landlords recruited yet as programs have not yet started. The Housing Locator will link the units available with people experiencing homelessness and case managers serving people experiencing homelessness.

<u>Council Question</u> What kind of support has the Town offered in the past to the OC Partnership to End Homelessness? <u>Partnership to End Homelessness Staff Response</u>: Here are the past few years of contributions from the Town of Chapel Hill and the other jurisdictions. FY16-17 and FY 17-18 budgets used accumulated fund balance to reduce the amount of Partnership budget split by the Towns and County. The jump for the 18-19 contribution is due to fund balance being spent down in previous years, thus increasing the overall amount to be divided.

	%	14-15 Contribution		15-16 Contribution		16-17 Contribution		17-18 Contribution		PROPOSED 18-19 Contribution	
Chapel Hill	41%	\$	43,574	\$	43,920	\$	37,496	\$	45,306	\$	63,899
Carrboro	15%	\$	15,942	\$	16,068	\$	13,718	\$	16,575	\$	23,378
Hillsborough Orange	5%	\$	5,314	\$	5,356	\$	4,573	\$	5,525	\$	7,793
County	39%	\$	41,448	\$	41,777	\$	35,667	\$	43,096	\$	60,782
Grants Fund								\$	19,000	\$	21,000
balance						\$	27,589	\$	41,000	\$	6,500
TOTAL	100%	\$	106,278	\$	107,121	\$	119,043	\$	170,502	\$	183,352