

## 11-04-2020 Town Council Meeting

### Responses to Council Questions

#### **ITEM #18: Open the Public Hearing and Consider a Petition to Annex Property at 7000 Millhouse Road**

##### **Council Question:**

Could you give us a breakdown of the costs of annexation listed on page 302 of our packet and the methodology used to determine them?

##### **Staff Response:**

*The financial impact analysis cost portion is based on various assumptions as they relate to the delivery of Town services.*

- *The Public Works figure is directly related to the cost of Solid Waste collection. This figure is provided by the Solid Waste division based on the property being annexed.*
- *The Public Safety cost assumptions are mainly Fire Department costs that take staffing and apparatus costs. The proportion of new square footage creates a factor that applies to fire service costs.*
- *The Planning/Inspections assumptions are based on the percentage of projected build out value in comparison to the overall valuation of the Town. This percentage is then applied to the overall budget for Planning/Inspections.*
- *The General Government and Debt Services costs are percentages applied to the total of the other costs.*
- *The Transit and Stormwater "costs" are netted with the revenue listed, because the revenue generated by the Transit portion of the property tax and Stormwater fees will be expended in those funds.*