

# Public Forum

## 2024-2025 Community Development Block Grant (CDBG) Program Plan



Council Business Meeting  
April 24, 2024



# Purpose of Public Forum

Receive public comment on:

Recommended 2024-2025 CDBG  
Program Plan

***No Council action required***



# CDBG Planning Process Steps

**November 15<sup>th</sup>**  
Public Forum  
#1

**November 30<sup>th</sup>  
to January 12<sup>th</sup>**  
Open  
Application  
Period

**Feb / March  
2024**  
Application  
Review

**April 2024**  
Public  
Forum #2

**WE  
ARE  
HERE**

**June 2024**  
Council  
Action

**Before  
August 2024**  
Annual Plan  
Submitted to  
HUD



# **CDBG Overview**

# CDBG Overview

Town received annual funding from the federal government for:

1. Providing decent affordable housing
2. Creating suitable living environments
3. Expanding economic opportunity

Entitlement community designation



# CDBG Objectives

## **1. Benefit Low/Moderate Income households**

Households earning less than 80% Area Median Income  
(80% AMI = \$84,700 for household of 4)

## **2. Aid in the prevention of elimination of slum or blight**

## **3. Meet an urgent need**

# 2024-2025 CDBG Funding

<i>Estimated</i> FY 2024-2025 CDBG Allocation	Program Income		<b>Total</b> FY 2024-2025 CDBG Budget
\$419,225	\$7,338	=	<b>\$426,563</b>

# **Review of Recommended Funding Plan**



# Proposed 2024-2025 CDBG Annual Action Plan

Program	Requested	Recommended Plan	% of Request
<b>Affordable Housing</b>			
Community Home Trust - Homebuyer Subsidy	\$ 30,000	\$ 30,000	100%
Rebuilding Together of the Triangle Home Repairs	\$ 89,500	\$ 89,500	100%
Neighborhood Revitalization	\$ -	\$ 139,983	
<b>Total</b>	<b>\$ 119,500</b>	<b>\$ 259,483</b>	
<b>Economic Development</b>			
Transplanting Traditions Community Farm Microenterprise Development	\$ 17,784	\$ 17,784	100%
<b>Total</b>	<b>\$ 17,784</b>	<b>\$ 17,784</b>	
<b>Public Services - 15% Cap of \$63,984</b>			
Town's Summer Youth Employment Program	\$ 35,000	\$ 35,000	100%
Inter-Faith Council - Homeless Case Management	\$ 137,961	\$ 28,984	21%
Refugee Community Partnership Crisis Case Management	\$ 50,000	\$ -	0%
<b>Total</b>	<b>\$ 222,961</b>	<b>\$ 63,984</b>	
<b>Administration - 20% Cap of \$85,312</b>			
<b>Total</b>	<b>\$ 85,312</b>	<b>\$ 85,312</b>	
<b>Total</b>	<b>\$ 445,557</b>	<b>\$ 426,563</b>	



■ Recommended Funding Plan

# Recommended Affordable Housing Activities

- Homebuyer Assistance: Community Home Trust - \$30,000
- Home Preservation: Rebuilding Together of the Triangle - \$89,500
- Neighborhood Revitalization - \$139,983



■ Recommended Funding Plan

# Recommended Economic Development Activity

- Microenterprise Development:  
Transplanting Traditions Community Farm - \$17,784



■ Recommended Funding Plan

# Recommended Public Service Activities

**15% Cap = \$63,984**

- Summer Youth Employment Program:  
Town of Chapel Hill- \$35,000
- Homeless Case Management:  
Inter-Faith Council for Social Service – \$28,984



# **Next Steps & Open Public Forum**

# Recommendation

- Open the public forum
- Receive comments on recommended use of 2024-2025 CDBG funds

*No Council action required at this time.*



■ Next Steps & Open Public Forum

# Public Forum

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