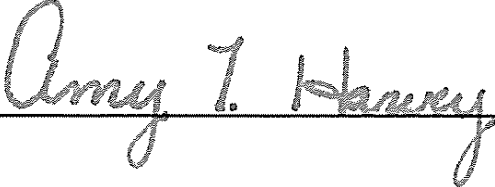


**I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2018-06-20/O-1) enacted by the Chapel Hill Town Council on June 20, 2018.**

**This the 26<sup>th</sup> day of June, 2018.**

  
\_\_\_\_\_

**Amy T. Harvey  
Deputy Town Clerk**



**AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2017" (2018-06-20/O-1)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2017" as duly adopted on June 12, 2017, be and the same is hereby amended as follows:

**ARTICLE I**

<b>APPROPRIATIONS</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Mayor/Council	\$ 489,019	\$ -	\$ -	\$ 489,019
Town Manager/CaPA	2,648,885	-	-	2,648,885
Human Resource Dev't	2,001,169	-	-	2,001,169
Business Management	2,218,404	-	-	2,218,404
Technology Solutions	2,011,286	-	-	2,011,286
Attorney	348,947	-	-	348,947
Planning & Sustainability	2,936,919	44,650	-	2,981,569
Inspections	1,579,048	-	-	1,579,048
Housing and Community	784,487	5,000	-	789,487
Public Works	12,397,294	-	-	12,397,294
Police	13,653,100	-	-	13,653,100
Fire	9,291,441	-	-	9,291,441
Parks and Recreation	7,290,904	-	-	7,290,904
Library	3,465,726	5,500	-	3,471,226
Non-Departmental	4,461,142	12,200	10,000	4,463,342
	<u>\$65,577,771</u>	<u>\$ 67,350</u>	<u>\$ 10,000</u>	<u>\$65,635,121</u>
<b>CIP FUND</b>				
Other Projects	\$ 2,892,402	\$ -	\$ -	\$ 2,892,402
Fire Station #1 Roof	157,900	10,000	-	167,900
Meadowmont Bridge	300,709	-	300,709	-
Transfer to Capital Projects Ord Fund	-	300,709	-	300,709
	<u>\$ 3,351,011</u>	<u>\$ 310,709</u>	<u>\$ 300,709</u>	<u>\$ 3,361,011</u>
<b>STORMWATER MANAGEMENT FUND</b>				
Other Expenses	\$ 6,671,170	\$ -	\$ -	\$ 6,671,170
<b>OFF-STREET PARKING FUND</b>				
Other Expenses	\$ 2,181,210	\$ -	\$ -	\$ 2,181,210
Wallace Deck Renovation	-	300,000	-	300,000
	<u>\$ 2,181,210</u>	<u>\$ 300,000</u>	<u>\$ -</u>	<u>\$ 2,481,210</u>

**HOUSING FUND**

Other Expenses	\$ 2,391,665	\$ -	\$ -	\$ 2,391,665
M & R Buildings	<u>-</u>	<u>32,259</u>	<u>-</u>	<u>32,259</u>
	\$ 2,391,665	\$ 32,259	\$ -	\$ 2,423,924

**LIBRARY GIFT FUND**

Other Expenses	\$ 497,856	\$ -	\$ -	\$ 497,856
Ghosts of Chapel Hill Project	<u>-</u>	<u>44,000</u>	<u>-</u>	<u>44,000</u>
	\$ 497,856	\$ 44,000	\$ -	\$ 541,856

**TRANSIT CAPITAL RESERVE FUND**

Other Expenses	\$ 250,690	\$ -	\$ -	\$ 250,690
Transfer to Capital Grants	<u>566,946</u>	<u>188,756</u>	<u>-</u>	<u>755,702</u>
	\$ 817,636	\$ 188,756	\$ -	\$ 1,006,392

**ARTICLE II**

<b>REVENUES</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Other Revenues	\$60,898,282	\$ -	\$ -	\$60,898,282
Appropriated Fund Balance	4,679,489	2,200	-	4,681,689
Strowd Roses Grant	-	5,000	-	5,000
Inclusive Internship Initiative Grant	-	3,500	-	3,500
Great American Read Grant	-	2,000	-	2,000
Development Agreement Fees	<u>-</u>	<u>44,650</u>	<u>-</u>	<u>44,650</u>
	\$65,577,771	\$ 57,350	\$ -	\$65,635,121
<b>CIP FUND</b>				
Other Revenues	\$ 2,870,311	\$ -	\$ -	\$ 2,870,311
Transfer from General Fund	<u>480,700</u>	<u>10,000</u>	<u>-</u>	<u>490,700</u>
	\$ 3,351,011	\$ 10,000	\$ -	\$ 3,361,011
<b>STORMWATER MANAGEMENT FUND</b>				
Other Revenues	\$ 6,671,170	\$ -	\$ -	\$ 6,671,170
Stormwater Fee Exemption	(7,200)	(2,200)	-	(9,400)
Transfer from General Fund	<u>7,200</u>	<u>2,200</u>	<u>-</u>	<u>9,400</u>
	\$ 6,671,170	\$ -	\$ -	\$ 6,671,170
<b>OFF-STREET PARKING FUND</b>				
Other Revenues	\$ 2,181,210	\$ -	\$ -	\$ 2,181,210
Sale of Land	<u>-</u>	<u>300,000</u>	<u>-</u>	<u>300,000</u>
	\$ 2,181,210	\$ 300,000	\$ -	\$ 2,481,210

**HOUSING FUND**

Other Revenues	\$ 2,391,665	\$ -	\$ -	\$ 2,391,665
Insurance claims	<u>-</u>	<u>32,259</u>	<u>-</u>	<u>32,259</u>
	\$ 2,391,665	\$ 32,259	\$ -	\$ 2,423,924

**LIBRARY GIFT FUND**

Other Revenues	\$ 382,856	\$ -	\$ -	\$ 382,856
Friends of the Library Donations	115,000	4,000	-	119,000
FY19 LSTA Grant	<u>-</u>	<u>40,000</u>	<u>-</u>	<u>40,000</u>
	\$ 497,856	\$ 44,000	\$ -	\$ 541,856

**TRANSIT CAPITAL RESERVE FUND**

Other Revenues	\$ 251,690	\$ -	\$ -	\$ 251,690
Appropriated Fund Balance	<u>565,946</u>	<u>188,756</u>	<u>-</u>	<u>754,702</u>
	\$ 817,636	\$ 188,756	\$ -	\$ 1,006,392

This the 20<sup>th</sup> day of June, 2018.