



Town Council
Meeting Agenda
March 18, 2026, 6:00 PM
Library, Meeting Room B

For interpretation or translation services, call 919-969-5105.

ဘာသာပြန်ဆိုခြင်းနှင့် စကားပြန်ခြင်းအတွက်၊ (၉၁၉) ၉၆၉ ၅၁၀၅ ကိုဖုန်းခေါ်ပါ။

如需口头或书面翻译服务，请拨打 919-969-5105。

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WELCOME to a COUNCIL MEETING!

We're glad you're here. Want to know more about the meeting logistics, see <https://www.chapelhillnc.gov/Welcome-to-a-Council-meeting>

ROLL CALL

OPENING

ANNOUNCEMENTS BY COUNCIL MEMBERS

AGENDA ITEM(S)

1. FY 2026-27 Budget Development Update

RESPONSIBLE STAFF, TITLE, DEPARTMENT*

Amy Oland, Director, Business Management Department

BACKGROUND AND CONTEXT*

We will begin discussions on the development of the FY2026-27 recommended budget. The goal is to give Council a clear look at where revenues are trending, where our cost pressures lie, and how staff is preparing recommendations that support our core services, our workforce, and Council's strategic priorities.

ATTACHMENTS:

[Draft FY 2026-27 Budget Development Presentation](#)

2. Stormwater Program Update

RESPONSIBLE STAFF, TITLE, DEPARTMENT*

Lance Norris, Director, Public Works Department

Chris Roberts, Manager of Engineering and Infrastructure, Public Works Department

BACKGROUND AND CONTEXT*

The Stormwater Program Update will cover key highlights from the Stormwater Master Plan, including an overview of Green & Natural Infrastructure, a summary of data and cost/benefit analysis provided by Ardurra, and a discussion of considerations for next steps.

ADJOURNMENT

