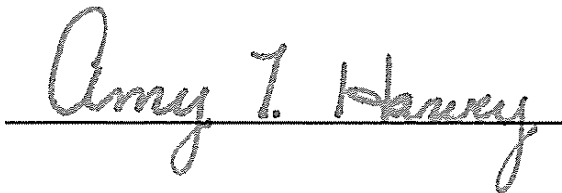


**I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2021-04-21/O-1) enacted by the Chapel Hill Town Council on April 21, 2021.**

**This the 21<sup>st</sup> day of April, 2021.**

A handwritten signature in cursive script that reads "Amy T. Harvey". The signature is written in black ink and is positioned above a solid horizontal line.

**Amy T. Harvey  
Deputy Town Clerk**



**AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2020" (2021-04-21/O-1)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2020" as duly adopted on June 24, 2020, be and the same is hereby amended as follows:

**ARTICLE I**

<b>APPROPRIATIONS</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Mayor/Council	\$ 419,020	\$ -	\$ -	\$ 419,020
Town Manager/CaPA	2,949,041	-	-	2,949,041
Human Resource Dev't	1,902,810	-	-	1,902,810
Business Management	2,330,886	-	-	2,330,886
Technology Solutions	2,386,765	-	-	2,386,765
Attorney	391,747	-	-	391,747
Planning & Sustainability	2,177,472	-	-	2,177,472
Building and Development Services	2,403,013	-	-	2,403,013
Housing and Community	834,709	-	-	834,709
Public Works	12,465,577	-	-	12,465,577
Police	13,953,921	-	-	13,953,921
Fire	9,700,234	-	-	9,700,234
Parks and Recreation	7,258,077	6,000	-	7,264,077
Library	3,715,709	-	-	3,715,709
Non-Departmental	5,526,192	-	-	5,526,192
	<u>\$ 68,415,173</u>	<u>\$ 6,000</u>	<u>\$ -</u>	<u>\$ 68,421,173</u>
<b>LIBRARY GIFT FUND</b>				
Other Expenses	\$ 652,466	\$ -	\$ -	\$ 652,466
Chapel Hill Library Foundation	-	25,000	-	25,000
Citizen Science Award	-	5,000	-	5,000
COVID-19 Response Mini-Grant	-	2,000	-	2,000
	<u>\$ 652,466</u>	<u>\$ 32,000</u>	<u>\$ -</u>	<u>\$ 684,466</u>
<b>CIP FUND</b>				
Other Projects	\$ 743,773	\$ -	\$ -	\$ 743,773
Fire Station #3 Air Assessment	75,000	75,000	-	150,000
	<u>\$ 818,773</u>	<u>\$ 75,000</u>	<u>\$ -</u>	<u>\$ 893,773</u>

**ARTICLE II**

<b>REVENUES</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Other Revenues	\$ 68,415,173	\$ -	\$ -	\$ 68,415,173
Donations-Recreation	-	6,000	-	6,000
	<u>\$ 68,415,173</u>	<u>\$ 6,000</u>	<u>\$ -</u>	<u>\$ 68,421,173</u>
<b>LIBRARY GIFT FUND</b>				
Other Expenses	\$ 652,466	\$ -	\$ -	\$ 652,466
Chapel Hill Library Foundation	-	25,000	-	25,000
Citizen Science Award	-	5,000	-	5,000
COVID-19 Response Mini-Grant	-	2,000	-	2,000
	<u>\$ 652,466</u>	<u>\$ 32,000</u>	<u>\$ -</u>	<u>\$ 684,466</u>
<b>CIP FUND</b>				
Other Revenues	\$ 245,494	\$ -	\$ -	\$ 245,494
Appropriated Fund Balance	573,279	75,000	-	648,279
	<u>\$ 818,773</u>	<u>\$ 75,000</u>	<u>\$ -</u>	<u>\$ 893,773</u>

This the 21<sup>st</sup> day of April, 2021.