

Goal Area	February	March	April	May	June
<i>Environmental Stewardship</i>	<ul style="list-style-type: none"> Two electric vehicle charging units added at 140 West LED Streetlight installation in business districts Coal Ash Remediation (3-4 months with good weather) 	<ul style="list-style-type: none"> Elliott Road Flood Storage Council Update (on track for spring construction) 	<ul style="list-style-type: none"> Eastwood Lake Subwatershed Study Council Presentation LED Lighting Options Report 	<ul style="list-style-type: none"> Climate Action Plan Council update and first draft presentation 	
<i>Economic & Financial Sustainability</i>	<ul style="list-style-type: none"> Continued discussion on Downtown Parking Continued discussion on Eastowne 	<ul style="list-style-type: none"> 5-year budget strategy work session 	<ul style="list-style-type: none"> Downtown streetscape Council update Budget Work Sessions 	<ul style="list-style-type: none"> Budget Work Sessions 	<ul style="list-style-type: none"> Budget Adoption
<i>Affordable Housing</i>	<ul style="list-style-type: none"> Orange County Partnership to End Homelessness Update 		<ul style="list-style-type: none"> Hold CDBG public hearing and consider approval of Annual Plan Consider Consolidated Plan and HOME funding approval 	<ul style="list-style-type: none"> Affordable Housing Development Reserve funding plan (Budget) Affordable Housing Report including Employee Housing Program update 	<ul style="list-style-type: none"> Consider Affordable Housing Bond funding plan Homestead Project and prioritized Town sites for affordable housing development
<i>Connected Community</i>	<ul style="list-style-type: none"> Elliott Road Extension Council update (on track for spring construction) Orange County Transit Plan Policy Committee convening 	<ul style="list-style-type: none"> West Franklin Street Lane Reallocation Council update Fordham Side Path Review 15-501 Corridor Study update NSBRT Traffic analysis and DOT approval update Town-Wide Traffic Model (TransModeler) Council update FY 20 Street Resurfacing begins (Elliott Road) Street Resurfacing with OWASA (Kensington Drive Barclay Road) 	<ul style="list-style-type: none"> Estes Drive Bike and Pedestrian Project (per DOT approval) 	<ul style="list-style-type: none"> Town-Wide Traffic Model (TransModeler) Council update FY 20 Street Resurfacing begins (Elliott Road) Street Resurfacing with OWASA (Kensington Drive Barclay Road Waterline project) 	<ul style="list-style-type: none"> Estes Drive Bike and Pedestrian Project Bid (per DOT approval)
<i>Vibrant and Inclusive Community</i>	<ul style="list-style-type: none"> Library Board Petition to Eliminate Overdue Fines (Budget) Update on Specials Events & Festivals Chapel Hill Nine Marker Dedication American Legion Update Blue Hill Massing and Permeability review 	<ul style="list-style-type: none"> Consideration of Final FLUM Update on Sponsorship Policy Downtown Plastic-Free Eggs-travaganza Short-term Rental Ordinance Review 	<ul style="list-style-type: none"> Near & Far Festival 	<ul style="list-style-type: none"> Human Services Program recommended funding plan (Budget) Employee pay incentive for speaking other languages (Budget) Rodeo on Rosemary & Community Fair Library Board Recommendation for Orange County Funding Formulas (Budget) 	
<i>Safe Community</i>	<ul style="list-style-type: none"> Community Safety community engagement sessions 	<ul style="list-style-type: none"> Permit and inspections software procurement 			<ul style="list-style-type: none"> GARE Pilot Project around reducing potential implicit bias Council report
<i>Collaborative & Innovative Organization</i>	<ul style="list-style-type: none"> Town Website Redesign Upgrade the server and network equipment for Community Safety Upgrade employee computers to Office 365 Town-wide National Incident Management System training program 	<ul style="list-style-type: none"> Town-wide Equity and Inclusion "RESPECTful Workplace" Program 		<ul style="list-style-type: none"> Class and Compensation Council Report 	