

Amy Harvey

From: Roger Stancil
Sent: Friday, May 25, 2018 12:16 PM
To: Allen Buansi; Donna Bell; Hongbin Gu; Jeanne Brown; Jess Anderson; Karen Stegman; Town Council; Michael Parker; Nancy Oates; Pam Hemminger; Rachel Schaevitz; Roger Stancil; Ross Tompkins
Cc: Ken Pennoyer; Amy Oland; Matthew Brinkley; Sara Hancock; David Finley; Amy Harvey; Beth Vazquez; Carolyn Worsley; Catherine Lazorko; Christina Strauch; Dwight Bassett; Flo Miller; Lindsey Bineau; Mary Jane Nirdlinger; Rae Buckley; Ralph Karpinos; Ran Northam; Roger Stancil; Sabrina Oliver
Subject: Budget Information: Consultants
Attachments: Professional Services Detail - FY17 and FY18 YTD 20180518.xlsx

We have been asked on occasion by Council to provide a list of the Towns consultants. We have always responded to those requests from Council. While I do not have a specific request from Council at this time, we have revised our format for the FY 2017 & FY 2018 YTD professional services related expenditures. The revised spreadsheets report expenditures by vendor and contract/purchase order. We believe that this report is more visually appealing and provides a better data set for Council.

At the request of Council several years ago, we have also begun including the cost of consultants with agenda items when consultants are needed under the fiscal impact section of staff reports.

The first tab on the spreadsheet summarizes the data and the next two spreadsheets show the supporting detail for 2017 & 2018.

If you have questions, please let me know.

FY 2017

Vendor, PO - Description	Invoice Amounts
ACTION APPRAISAL INC	1,400.00
43217 - APPRAISAL SERVICES FOR FEMA HAZARD MITIGATION PROJECT	1,400.00
ADESSO DESIGN	1,500.00
41274 - GRAPHIC DESIGN WORKSHOP	1,500.00
ALICIA L STEMPER	2,250.00
41272 - PHOTOGRAPHY SERVICES - IMAGE LIBRARY OF ART	2,250.00
ALPHA & OMEGA GROUP	49,823.65
41322 - DESIGN OF CULVERT & BRIDGE AT MEADOWMONT PARK	49,823.65
ALPHANUMERIC SYSTEMS INC	17,625.00
42745 - OPEN DATA ANALYST	17,625.00
ANDERSON & ASSOCIATES OF VIRGINIA	33,624.15
41008 - REVISE & UPDATE ENGINEERING DESIGN AND CONSTRUCTION MANUAL	33,624.15
ANIMATION & FINE ART GALLERIES INC	250.00
APPRAISAL FEES OF TOWN ARTWORK	250.00
ANNE S DAVIDSON	71,643.37
41212 - DESIGN AND DELIVERY LEADING FOR COLLABORATIVE INNOVATION WORKSHOP	23,633.15
42598 - COACHING FOR SOLID WASTE SUPERVISOR	1,200.00
42679 - FACILITATION OF MANAGER'S EVALUATION	3,901.81
42877 - 2017 COUNCIL RETREAT PLANNING	6,385.20
42952 - DESIGN AND DELIVERY LEADING FOR COLLABORATIVE INNOVATION WORKSHOP	28,633.44
43172 - ORANGE COUNTY AFFORDABLE HOUSING SUMMIT	1,236.74
DESIGN AND DELIVERY LEADING FOR COLLABORATIVE INNOVATION WORKSHOP	6,653.03
ARTHUR J GALLAGHER RISK MANAGEMENT SVCS	25,000.00
43128 - RISK MANAGEMENT AND INSURANCE CONSULTING SERVICES	25,000.00
ATLANTIC PROFESSIONAL RESOURCES	415.45
TRANSCRIPT COPY OF TOWN EMPLOYEES IN LAWSUIT	415.45
AVISON YOUNG - NC LLC	11,700.00
40849 - BROKERAGE SERVICE FOR PROPERTY PURCHASES - EF PHASE	11,700.00
BILLINGS LAND SURVEY	1,500.00
43293 - LAND SURVEYING RELATED TO FEMA HAZARD MITIGATION PROGRAM	1,500.00
BRIGHT CONCEPTS INC	2,500.00
43301 - ELECTRICAL ENGINEERING SERVICES FOR AMBER ALLEY	2,500.00
C R A ASSOCIATES INC	30,790.00
12761 - LIBRARY EXPANSION DESIGN SERVICES - PHASE I	13,800.00
40369 - DESIGN SERVICES FOR TOWN HALL RENOVATION	3,834.00
40829 - TOWN HALL GENERATOR DESIGN SERVICES	10,056.00
41110 - TOWN OPERATIONS CENTER RENOVATION DESISGN SERVICES	1,000.00
42803 - DESIGN FOR RAILINGS AT TOWN HALL	2,100.00
C V R ASSOCIATES INC	6,500.00
42785 - UNIFORM PHYSICAL CONDITION INSPECTION SERVICES FOR HOUSING UNITS	6,500.00
CAVANAUGH MACDONALD CONSULTING LLC	500.00
NET OPEB OBLIGATION ACTUARIAL SERVICES	500.00
CHAPEL HILL DOWNTOWN PARTNERSHIP	42,107.55
42276 - CAMPUS AND COMMUNITY COALITION DIRECTOR POSITION (TOWN PORTION)	30,000.00

42642 - IMPLEMENTATION OF 140 W PLAZA USER EXPERIENCE PROJECT	5,483.67
43050 - CONTRACT FOR PRODUCING SHIMMER EXHIBITION	4,623.88
43137 - CONTRACT FOR DOWNTOWN COMMISSIONED ART PROJECTS	2,000.00
CHARLES BROUWER	2,000.00
42181 - CONTRACT FOR EXHIBITION OF ARTWORK	2,000.00
CITY OF DURHAM	53,490.00
MPO DUES	53,490.00
CIVITECH INC	36,630.00
42517 - EPHEBUS/FORDHAM REGULATING PLAN REFINEMENTS	36,630.00
CODE STUDIO INC	770.00
37021 - LAND USE MANAGEMENT ORDINANCE AMENDMENTS CONSULTING SERVICES	770.00
COLEMAN GLEDHILL HARGRAVE & PEEK PC	1,974.72
LEGAL SERVICES - TOWN ET AL V RME MANAGEMENT, LLC CONDEMNATION	29.00
ATTORNEY'S FEES - ROW AND EASEMENTS FOR EPHEBUS/FORDHAM IMPROVEMENTS	1,945.72
COULTER, JEWELL, THAMES, P.A.	20,500.00
43149 - FACILITATION OF A PUBLIC WORKSHOP RE: AMERICAN LEGION PROPERTY	20,500.00
D S E MUSIC GROUP INTERNATIONAL INC	24,420.00
42656 - PROGRAMMING AND PRODUCTIONS SERVICES AT 140 WEST PLAZA	24,420.00
DATA NETWORK SOLUTIONS	7,200.00
41222 - PALO ALTO FIREWALLS	7,200.00
43241 - NETAPP STORAGE FOR USERS' ONLINE FILES - INSTALLATION	5,400.00
43241 - NETAPP STORAGE FOR USERS' ONLINE FILES - INSTALLATION CREDIT	(5,400.00)
DAVID A SMITH & ASSOCIATES	9,500.00
42715 - PROPERTY APPRAISAL SERVICES FOR PUBLIC HOUSING PROPERTIES	8,000.00
43297 - APPRAISAL SERVICES FOR ROSEMARY STREET PARCEL	1,500.00
DAVID PAUL ROSEN & ASSOCIATES	39,000.00
40931 - COMPREHENSIVE AFFORDABLE HOUSING ANALYSIS	39,000.00
DEPOSITIONS INC	786.00
GRIEVANCE PANEL HEARING	786.00
DEVELOPMENTAL ASSOCIATES	151,360.00
41196 - RECRUITMENT SERVICES FOR HRD DIRECTOR	18,440.00
41211 - DESIGN AND DELIVERY LEADING FOR COLLABORATIVE INNOVATION WORKSHOP	18,800.00
41277 - PROMOTIONAL PROCESSES	10,735.00
42572 - ASSESSMENT CENTER FOR ASSISTANT TRANSIT OPERATIONS MANAGER POSITION	10,800.00
42858 - PROMOTIONAL PROCESS: ASST CHIEF	42,545.00
42905 - RECRUITMENT SERVICES	19,465.00
42950 - DESIGN AND DELIVERY LEADING FOR COLLABORATIVE INNOVATION WORKSHOP	29,300.00
BATTALION CHIEF FEEDBACK	1,050.00
EQI ASSESSMENT & REPORT FOR TRANSIT SUPERVISOR	225.00
DIANE W ELLISON	99.75
LEGAL SERVICES - TOWN ET AL VS SLACK	99.75
DISPUTE SETTLEMENT CENTER	3,675.00
GRIEVANCE FACILITATION SERVICES	3,675.00
DONALD YOUNG	3,600.00
41273 - PHOTOGRAPHY SERVICES - IMAGE LIBRARY OF ART	3,600.00
DONOVAN ZIMMERMAN	1,500.00
42626 - ART WORKSHOP INSTRUCTOR SERVICES	1,500.00

DTH MEDIA CORP	945.00
MARKETING - CHAPEL HILL'S OPEN TO BUSINESS WEBSITE & NEWSLETTER	945.00
DUDE SOLUTIONS INC	43,165.65
41343 - FACILITIES CONDITION ASSESMENT	43,165.65
EATON SCIENTIFIC LLC	14,300.00
41345 - FIELD COLLECITONS & IDENTIFICATION SAMPLING	5,600.00
43079 - FIELD COLLECITONS & IDENTIFICATION SAMPLING	8,700.00
ENVISION SUSTAINABILITY TOOLS INC	21,000.00
43076 - DIGITAL COMMUNITY ENGAGEMENT SOFTWARE	21,000.00
ERIC W. HINSON	9,637.72
42805 - LEGAL SERVICES - TOWN ET AL V SLACK CASE	8,887.72
TAX LIEN SEARCH - 308 MCMASTERS STREET & WATSON TRACT-BASNIGHT LANE	750.00
EXAMINETICS	1,285.00
OCCUPATIONAL HEALTH SERVICES (PW)	1,285.00
FALCON ENGINEERING INC	12,345.00
39127 - BOLIN CREEK PHASE 3 SOILS AND MATERIALS TESTING	12,345.00
FREESE & NICHOLS INC	178,624.00
42972 - CAPITAL PROGRAM MANAGEMENT SERVICES	178,624.00
FUTURE POINT OF VIEW	28,750.00
43165 - HIGH BEAM DEVELOPMENT & ACTION PLANNING SESSIONS	28,750.00
GANNETT FLEMING	10,435.60
40672 - TRAIL BRIDGE & TUNNEL INSPECTIONS	6,878.80
40851 - EMERGENCY BRIDGE SERVICES	3,556.80
GEO TECHNOLOGIES, INC	46,532.00
42639 - PAVEMENT EVALUATION SERVICES FOR ROSEMARY STREET	1,939.00
42733 - PAVEMENT EVALUATION SERVICES FOR ROSEMARY STREET	35,757.50
42883 - PAVEMENT QUALITY CONTROL TESTING AT CAMERON AVE & WILSON ST	1,891.50
43081 - PAVEMENT EVALUATION SERVICES FOR RESURFACING PROJECT	6,944.00
H F GROUP LLC	268.90
REPORT BINDING - OBEY CREEK DEVELOPMENT AGREEMENT	268.90
HART & HICKMAN PC	88,204.12
41258 - ENVIRONMENTAL CONSULTING FOR POLICE DEPT/BOLIN CREEK GREENWAY PROPERTY	88,204.12
HCW EMPLOYEE BENEFIT SERVICES LLC	110,250.00
42368 - BENEFIT CONSULTING SERVICES FY 16-17	110,250.00
HIGHROAD CONSULTING	44,000.00
41278 - DESIGN AND DELIVERY LEADING FOR COLLABORATIVE INNOVATION WORKSHOP	23,000.00
42951 - DESIGN AND DELIVERY LEADING FOR COLLABORATIVE INNOVATION WORKSHOP	17,000.00
42951 - MARKETING ADVERTISING	4,000.00
HNTB NORTH CAROLINA	201,055.15
41105 - LINCOLN CENTER CAMPUS TRAFFIC IMPACT STUDY	2,008.96
41147 - MCFARLAND-SCOTT RESIDENTIAL DEVELOPMENT TRAFFIC IMPACT STUDY	735.96
41276 - LEGION ROAD TRAFFIC CAPACITY STUDY	3,223.95
41305 - GATEWAY GROCERY STORE TRAFFIC IMPACT STUDY	14,936.45
43221 - TRAFFIC IMPACT ANALYSIS FOR ROSEMARY ST APARTMENT BUILDING	5,760.50
43261 - TRAFFIC IMPACT ANALYSIS - WEAVER DAIRY ROAD DEVELOPMENT	4,349.50
GATEWAY GROCERY STORE TRAFFIC IMPACT STUDY	10,132.00
WEAVER DAIRY ROAD COMMERICAL BUILDING TRAFFIC IMPACT STUDY	4,349.50

WEGMANS SUPERMARKET TIS - TRAFFIC IMPACT STUDY	8,812.50
43264 - TRAFFIC IMPACE ANALYSIS - WEGMANS GROCERY STORE	8,812.50
43107 - EPHEBUS CHURCH-FORDHAM AREA TRANSIT IMPACT STUDY	137,933.33
HOLLIE TAYLOR NOVAK	6,500.00
42954 - CONTRACT FOR COMMUNITY-BASED ART PROJECT	6,500.00
HOWARD PERRY & WALSTON REALTY INC	1,050.00
42822 - NEGOTIATION & ACQUISITION OF LAND LEASES FOR THE INSTALLATION OF PARKING FACILITIES	1,050.00
HUSEBY INC	1,075.50
TRANSCRIPTION OF HEARING RE: P&R EMPLOYEE	1,075.50
HYDROSTRUCTURES PA	48,720.00
41344 - CONSTRUCTION & INSPECTION - S. ELLIOTT RD CULVERT	48,720.00
J & H STUDIO	1,000.00
42185 - CONTRACT FOR EXHIBITION OF ART	1,000.00
JACKSON LEWIS LLP	6,147.34
39224 - OUTSIDE COUNSEL LEGAL SERVICES	6,147.34
JASON SMITH	2,000.00
42723 - CONTRACT FOR EXHIBITION OF ART	2,000.00
JESSE PADDOCK FILMS	15,460.00
43180 - ECONOMIC DEVELOPMENT VIDEO -FILMING/EDITING	4,300.00
42843 - VIDEOGRAPHY SERVICES FOR PLANNING	4,260.00
42961 - VIDEOGRAPHY SERVICES FOR PLANNING	4,560.00
43068 - VIDEO SERVICES PLANNING PROJECT VIDEO	2,340.00
JEWELL ENGINEERING CONSULTANTS PC	7,637.50
15708 - PROFESSIONAL SERVICES - PHASE II STORMWATER MASTER PLAN	7,637.50
JIM GALUCCI	3,000.00
40203 - CONTRACT FOR EXHIBITION OF ART	1,000.00
42182 - CONTRACT FOR EXHIBITION OF ART	2,000.00
JOB READY SERVICES LLC	1,125.00
EMPLOYEE FIT FOR DUTY TESTING	175.00
JOB ANALYSIS OF MULTIPLE DEPARTMENT'S (PW, P&R, TRANSIT) POSITIONS	950.00
JODY WRIGHT	500.00
40360 - CONTRACT FOR EXHIBITION OF ART	500.00
JOHN NALBANDIAN	3,406.66
41239 - POLITICAL & ADMIN VALUES SEMINAR	3,406.66
JOHN R MCADAMS COMPANY INC	4,104.37
41323 - PLANS FOR THREE DECK LOCATION OPTIONS AT 415 WEST FRANKLIN REDEVELOPMENT SITE	4,104.37
KCI TECHNOLOGIES INC	41,680.18
42936 - ON-CALL CONSTRUCTION INSPECTION SERVICES	35,502.68
ON-CALL CONSTRUCTION INSPECTION SERVICES	6,177.50
KENNON CRAVER PLLC	39,938.50
42522 - LEGAL SERVICES - PH CRAIG APPEAL TO BOARD OF ADJUSTMENT	1,963.50
42575 - HISTORIC DISTRICT COMMISSION REPRESENTATION	37,975.00
KI AGENCY LLC	1,774.00
TRANSIT BUS ADS - INSTALLATION AND REMOVAL	1,774.00
KIMLEY HORN AND ASSOCIATES INC	148,134.34

40938 - ELLIOT RD. EXTENSION ENGINEERING SERVICES	56,831.20
41129 - ENGINEERING AND DESIGN SERVICE - VARIABLE MESSAGE SIGNS	50,562.72
41223 - LEGION ROAD WIDENING SERVICES	17,521.30
WALLACE RESTORATION PROJECT MANAGEMENT SERVICES	23,219.12
LITTLE DIVERSIFIED	90,329.00
40943 - ARCHITECTURAL CONSULTING SERVICES - MULTI-USE TOWN BUILDING	90,329.00
LORD, AECK & SARGENT INC	73,000.00
42875 - WEST ROSEMARY DEVELOPMENT GUIDE PLANNING AND DESIGN	73,000.00
M H A WORKS PA	35,000.00
42974 - UPDATING 2008 FEASIBILITY STUDY FOR THE WALLACE PARKING PLAZA	35,000.00
MARCIA G JOHNSON	530.19
40624 - DEVELOPMENT OF PAY FOR PERFORMANCE SYSTEM	530.19
MARTIN STARNES & ASSOCIATES	52,000.00
42139 - FY 2016 AUDIT SERVICES	27,000.00
FY 2017 AUDIT SERVICES	25,000.00
MARY A BECK	6,093.75
39074 - NEW TOWN FACILITY PLANNING, DESIGN AND CONSTRUCTION CONSULTING SERVICES	6,093.75
MATTHIAS NEUMANN	2,000.00
42204 - CONTRACT FOR EXHIBITION OF ART	2,000.00
MCDONALD TRANSIT ASSOCIATES INC	7,758.67
43115 - PARTS FUNCTION ASSISTANCE IN TRANSIT MAINTENANCE	7,758.67
MCLAURIN PARKING	33,630.31
42953 - PARKING SERVICES OPERATIONS CONSULTING SERVICES	33,630.31
MEKURIA ENGINEERING INC	19,200.00
41006 - TRAFFIC SIGNAL TIMING PROGRESSION PLANS - NC 86 BETWEEN WHITFIELD & HILLSBOROUGH	19,200.00
MICHAEL BROWN	5,000.00
42813 - CONTRACT FOR ART CONSERVATION & RESTORATION	5,000.00
MIKE ROIG	2,000.00
42187 - CONTRACT FOR EXHIBITION OF ART	2,000.00
MUNICIPAL CODE CORP	10,631.50
42680 - CODE OF ORDINANCE UPDATES	10,631.50
NC DEPARTMENT OF TRANSPORTATION	7,296.58
BIENNIAL BRIDGE INSPECTIONS BY NCDOT	7,296.58
NELSON NYGAARD CONSULTING	31,791.19
36823 - LONG RANGE FINANCIAL SUSTAINABILITY STUDY	31,791.19
N-FOCUS PLANNING & DESIGN INC	4,900.00
42911 - 2017 COUNCIL RETREAT PLANNING	4,900.00
OPENDATASOFT LLC	3,450.00
OPEN DATA PROFESSIONAL SERVICES	3,450.00
ORANGE COUNTY FINANCE OFFICE	234,231.52
ANIMAL TAX COLLECTIONS	3,040.13
PROPERTY TAX COLLECTIONS FY17 Q1	22,878.83
PROPERTY TAX COLLECTIONS FY17 Q2	118,016.49
PROPERTY TAX COLLECTIONS FY17 Q3	34,335.74
PROPERTY TAX COLLECTIONS FY17 Q4	762.88

STORM WATER FEE COLLECTION SERVICES FY 17 Q1	14,125.84
STORM WATER FEE COLLECTION SERVICES FY 17 Q2	13,782.29
STORM WATER FEE COLLECTION SERVICES FY 17 Q3	12,251.97
STORM WATER FEE COLLECTION SERVICES FY 17 Q4	15,037.35
PABST DESIGN GROUP PA	7,124.38
41271 - ENGINEERING SERVICES FOR DESIGN & INSPECTION - E. ROSEMARY RETAINING WALLS	7,124.38
PARIS ALEXANDER	2,000.00
42180 - CONTRACT FOR EXHIBITION OF ART	2,000.00
PENNONI ASSOCIATES INC	5,597.75
41109 - LITIGATION SUPPORT - MERIN ROAD ACCESS	5,597.75
PRECISION TURFSCAPE INC	6,855.68
41341 - LANDSCAPE AROUND TOWN HALL	6,855.68
R L S & ASSOCIATES INC	2,898.17
43092 - ON-SITE DRUG & ALCOHOL COMPLIANCE REVIEW	2,898.17
RAMEY KEMP & ASSOCIATES INC	181,308.00
43002 - HOMESTEAD ROAD SIDEWALKS DESIGN	87,063.00
43013 - SIDEWALK DESIGN SERVICES - EPHEBUS CHURCH ROAD	87,045.00
SIDEWALK DESIGN SERVICES - WILLOW DRIVE	2,000.00
SIDEWALK DESIGN SERVICES - SEWELL SCHOOL ROAD	5,200.00
RAYMOND L KATZ	1,500.00
42186 - CONTRACT FOR EXHIBITION OF ART	1,500.00
RELIANT INVENTORY GROUP LLC	6,588.75
43213 - FY17 PARTS INVENTORY SERVICES FOR TRANSIT MAINTENANCE	6,588.75
RICHARD J IGOU	1,612.50
GRIEVANCE CONFERENCE FACILITATION	1,612.50
ROD STEVENS	500.00
OPINION LETTER PREPARATION RE: DISPLACEMENT OF STORES BY SUPERMARKET CHAIN	500.00
ROGER SCHWARZ & ASSOCIATES INC	52,312.07
42885 - SMART LEADERS SMARTER TEAMS WORKSHOP	52,312.07
ROGERS WORD SERVICE	843.75
CHAPEL HILL CERTIFICATE OF APPROPRIATENESS HEARINGS	843.75
ROY BAROFF	1,425.00
GRIEVANCE CONFERENCE FACILITATION	525.00
MEDIATION FEES	525.00
MEDIATION REQUEST/PRE-CONFERENCE DISCUSSION	375.00
RS&H ARCHITECTS-ENGINEERS INC	1,000.00
41004 - SMITH LEVEL ROAD OPTIMIZED SIGNAL TIMING	1,000.00
SCHNABEL ENGINEERING SOUTH PC	92,988.10
41036 - DESIGN & PERMITTING OF MEADOWMONT DAM REPAIR	92,988.10
SMITH MANAGEMENT TRAINING &	2,295.00
42837 - PARKS & REC RETREAT TEAM FACILITATION SERVICES	2,295.00
SMITH SYSTEM DRIVER IMPROVEMENT INS	9,440.57
5 DAY DRIVER TRAINING - TRANSIT EMPLOYEES	9,440.57
SOUTHEASTERN CONSULTING	92,430.00
42684 - POLICE DEPT - INVESTIGATIVE CONSULTATION SERVICES	64,057.50

42826 - POLICE DEPT - INVESTIGATIVE CONSULTATION SERVICES	28,372.50
SPRINGSTED INC	31,814.57
41092 - CLASS/ COMP STUDY - BUILDING & HOUSING MAINTENANCE MECHANICS	6,685.04
43018 - CLASSIFICATION AND COMPENSATION STUDY	18,852.03
43018 - COMPENSATION STUDY & FLSA REVIEW	6,277.50
STEARNS, CONRAD & SCHMIDT	4,735.00
35331 - ROUTING & TECH STUDY FOR SOLID WASTE COLLECTION ROUTES	4,735.00
STEWART ENGINEERING	588,126.18
39065 - DESIGN TANYARD BRANCH TRAIL PHASE 3	22,906.58
40230 - ESTES DRIVE BIKE-PED DESIGN PROJECT	56,572.83
40884 - DESIGN SERVICES - PAVEMENT RECONSTRUCTION FRIDAY CENTER DRIVE - TOWN ROW	1,728.72
41049 - EPHEBUS FORDHAM PROJECT FACILITATION - PHASE I & II, LEGION ROADWAY	58,667.50
41149 - CHAPEL HILL MOBILITY AND CONNECTIVITY PLAN	51,000.00
41256 - PROJECT FACILITATION SERVICES - BICYCLE/PEDESTRIAN & SIDEWALK PROJECTS	100,790.00
41321 - MORGAN CREEK TRAIL DESIGN - PHASE III	157,582.73
42955 - PROJECT FACILITATION/MGMT - DOWNTOWN PARKING & CIRCULATION	22,390.00
42994 - REVISE THE ENGINEERING DESIGN MANUAL	18,000.00
43026 - SIDEWALK SURVEY SERVICES - EPHEBUS CHURCH ROAD	3,630.00
43039 - MORGAN CREEK TRAIL PHASE III DESIGN	10,629.00
43160 - ELLIOT RD EXTENSION PHASE II - EPHEBUS FORDHAM PROJECT FACILITATION	7,000.00
43256 - ADDITIONAL REVISION TO THE ENGINEERING DESIGN MANUAL	7,500.00
FRIDAY CENTER DRIVE RECONSTRUCTION	4,988.82
ELLIOT RD EXTENSION SURVEY	33,260.00
EPHEBUS CHURCH RD SIDEWALK SURVEY	14,880.00
SEAWELL SCHOOL RD SIDEWALK SURVEY	11,430.00
WILLOW DRIVE SIDEWALK SURVEY	5,170.00
SUMMIT DESIGN & ENGINEERING SVCS	152,737.74
41295 - CONSTRUCTION ENG. & INSPECTION - EPHEBUS-FORDHAM (PHASE I) ROADWAY IMPROV	152,737.74
SUNSHINE DANCE CORP	1,000.00
42687 - LIVE STATUE ART INSTALLATION AT FESTIFALL	1,000.00
SURFACE 678 PA	18,216.16
38384 - BOLIN CREEK TRAIL PHASE III DESIGN	18,216.16
SUSAN M ALLEN-KESSEL	2,000.00
42183 - CONTRACT FOR EXHIBITION OF ART	2,000.00
SWANSON AND ASSOCIATES	14,400.00
42708 - LANDSCAPE ARCHITECTURAL/DESIGN SERVICES - ALLEYWAY IMPROVEMENT PROJECT	14,400.00
TERRIE M HUTAFF	13,632.41
40625 - DEVELOPMENT OF PAY FOR PERFORMANCE PLAN	634.77
42860 - HRD ORGANIZATIONAL DESIGN PROJECT	12,468.81
TOCH HR DIRECTOR ASSESSMENT	528.83
THARRINGTON SMITH LLP	504.36
LEGAL SERVICES RE: TRADEMARK (BLUE HILL)	504.36
THE BROUGH LAW FIRM PLLC	750.00
LEGAL SERVICES RE: AGENDA PACKET BOARD OF ADJUSTMENTS MEETING (LUMO)	750.00
THE MARIAN CHEEK JACKSON CENTER	750.00
ART PERFORMANCES & ACTIVITIES AT NORTHSIDE COMMUNITY FESTIVAL	750.00
TRC ENGINEERING LLC	5,372.00
IN PLANT BUS INSPECTIONS FOR NEW TRANSIT BUSES	5,372.00
TRIANGLE J COUNCIL OF GOVERNMENT	1,388.43

TRIANGLE REGIONAL RESILIENCY ASSESSMENT	1,388.43
UNC CHAPEL HILL	312,900.00
42975 - ANNUAL FEES FOR WELLNESS PROGRAM	312,900.00
UNIVERSITY OF NORTH CAROLINA	13,817.06
41116 - MPA STUDENT TRAINING PROGRAM - 10 WEEK STIPEND SUMMER 201€	6,359.03
42838 - CHANGE STYLE INDICATOR ASSESSMENT APPLIED TO DEPT STAFF (P&R)	1,099.00
43288 - MPA STUDENT TRAINING PROGRAM - 10 WEEK STIPEND SUMMER 201€	6,359.03
URS CORP NC	5,000.00
35205 - STORMWATER MONITORING - DISCHARGE OUTFALLS AT TOC	5,000.00
USGS NATIONAL CENTER MS 270	15,000.00
42702 - OPERATION & MAINTENANCE - USGS STREAM GAGE STATION ON BOLIN CREEK	15,000.00
W K DICKSON	174,063.46
40628 - BOOKER CREEK SUBWATERSHED STUDIES	145,418.30
41350 - BOOKER CREEK RD CULVERT - BID PHASE	4,530.00
BOOKER CREEK CULVERT - CONSTRUCTION ADMINISTRATION	2,720.00
EASTWOOD LAKE SUBWATERSHED STUDY	21,395.16
WALKER AUTO PARTS	65,148.96
42272 - OPERATIONAL SERVICES - TOC-PW FLEET STORE OPERATIONS	65,148.96
WARREN A HICKS	1,350.00
42336 - CONTRACT FOR INSTALLATION OF ART EXHIBITIONS	1,350.00
WINTER & COMPANY	15,860.00
40789 - DESIGN GUIDELINES FOR EPHEBUS & DOWNTOWN AMENDMENT	15,860.00
WITHERS & RAVENEL INC	25,993.44
41162 - DESIGN OF INCLUSIVE PLAYGROUND - CEDAR FALLS PARK	25,993.44
WYRICK ROBBINS YATES & PONTON LLP	47,169.70
42292 - LEGAL SERVICES - MERIN RD LAWSUIT	47,169.70
Grand Total	4,398,978.07

FY 2018 (YTD as of 5/18/18)

Vendor, PO - Description	Invoice Amounts
ALLCOM BUSINESS SOLUTIONS INC	1,620.00
RUNNING CABLE FOR FIRE STATION 5	150.00
43255 - NETWORKING WIRE WORK FOR FIRE STATION 1	1,470.00
ANGELA D DAYE	9,950.00
43062 - FEMA HAZARD MITIGATION ACQUISITIONS	9,950.00
ANNE S DAVIDSON	23,795.19
44738 - FACILITATION OF MANAGER'S EVALUATION	4,621.39
44768 - COACHING SERVICES FOR SARAH VINAS	1,250.00
44809 - 2018 COUNCIL RETREAT PLANNING	6,140.72
42952 - DESIGN AND DELIVERY LEADING FOR COLLABORATIVE INNOVATION WORKSHOP	11,783.08
ARTHUR J GALLAGHER RISK MANAGEMENT SVCS	21,472.51
44530 - RISK MANAGEMENT INSURANCE CONSULTING SERVICES	21,472.51
ATLAS ENGINEERING	17,040.00
44678 - DESIGN SERVICES FOR HARGRAVES	4,500.00
44788 - DESIGN PHASE FOR STATION 1 ROOF REPLACEMENT	12,540.00
BLALOCK PAVING INC.	1,575.00
44756 - PARKING LOT PAVING - LINDSAY STREET, AIRPORT GARDENS, PRITCHARD AVE	1,575.00
C R A ASSOCIATES INC	294.00
TOWN HALL EMERGENCY GENERATOR DESIGN SERVICES	294.00
CAVANAUGH MACDONALD CONSULTING LLC	8,848.00
GASB STATEMENT 73 LAW ENFORCEMENT OFFICERS SPECIAL SEPARATION ALLOWANCE REPORT	765.50
GASB STATEMENT 45 NET OPEB HEALTH CARE PLAN ACTUARIAL CALCULATION	500.00
GASB STATEMENT 74 OPEB TRUST HEALTH CARE REPORT	7,582.50
CECIL HOLCOMB RENOVATIONS, INC.	65,579.17
44784 - DEMOLITION CONTRACT FOR FEMA HAZARD MITIGATION (FLOOD)	65,579.17
CHAPEL HILL DOWNTOWN PARTNERSHIP	30,000.00
44117 - CAMPUS AND COMMUNITY COALITION DIRECTOR POSITION (QTR FUNDING COMMITMENT)	30,000.00
CITY OF DURHAM	42,875.00
44684 - MPO PAYMENT FY 2018	42,875.00
CIVITECH INC	1,815.00
URBAN DESIGN ASSESSMENT - EPHEBUS/FORDHAM DISTRICT	1,815.00
COULTER, JEWELL, THAMES, P.A.	11,000.00
44651 - CONSULTANT SERVICES FOR THE AMERICAN LEGION PROPERTY	11,000.00
D S E MUSIC GROUP INTERNATIONAL INC	1,250.00
44510 - TARHEEL DOWNTOWN SOUND PRODUCTION	1,250.00
DAVID A SMITH & ASSOCIATES	11,000.00
44666 - APPRAISAL SERVICES FOR DISPOSAL OF FTA PURCHASED PROPERTY	1,500.00
44803 - APPRAISAL SERVICES FOR TOWN OWNED PROPERTIES	2,500.00
44900 - AMERICAN LEGION APPRAISAL	2,000.00
44904 - FEDERAL REALTY PROPERTY APPRAISALS	1,500.00
44987 - APPRAISAL FOR RESIDENTIAL PROPERTY AT 2200 HOMESTEAD RD	1,500.00
IMPACT ANALYSIS ASSIGNMENT - PROPOSED MUNICIPAL SERVICES CENTER ON ESTES DR	2,000.00
DAVID PAUL ROSEN & ASSOCIATES	15,000.00
43257 - COMPREHENSIVE AFFORDABLE HOUSING ANALYSIS	15,000.00

DEACON MARKETING	1,500.00
44413 - PUBLIC RELATIONS & BRAND LAUNCH SERVICES	1,500.00
DEPARTMENT OF ENVIRONMENTAL QUALITY	1,260.00
EROSION AND SEDIMENT CONTROL FEE: 4 ACRES DISTURBED AREA	260.00
EROSION AND SEDIMENT PERMIT APPLICATION: 4 ACRES DISTURBED AREA	1,000.00
DEVELOPMENTAL ASSOCIATES	43,550.00
44532 - ASSISTANT DIRECTOR RECRUITMENT - TRANSIT	19,375.00
COACHING SESSIONS FOR BEN HITCHINGS	1,200.00
EQI ASSESSMENT & REPORT - TRANSIT MAINTENANCE SUPERVISOR	225.00
EQI REPORTS - TRANSIT MAINTENANCE SUPERVISOR	350.00
44843 - DESIGN AND DELIVERY LEADING FOR COLLABORATIVE INNOVATION WORKSHOP	22,400.00
DISPUTE SETTLEMENT CENTER	18,653.75
44656 - FACILITATION OF COMMUNITY ENGAGEMENT MEETINGS	4,225.00
44970 - DESIGN AND FACILITATION SERVICES FOR AMITY STATION	10,140.00
MEDIATION SERVICES - TECHNOLOGY SOLUTIONS	750.00
MEDIATION SERVICES - PUBLIC WORKS	406.25
GRIEVANCE CONFERENCE FACILITATION - FIRE DEPT	406.25
GRIEVANCE CONFERENCE FACILITATION - TRANSIT	562.50
COACHING SERVICES FOR TRANSIT DEMAND RESPONSE TEAM	2,163.75
DR WORKS LLC	8,600.00
RACIAL EQUITY PHASE 1 WORKSHOP CONSULTING	8,600.00
DUNCAN MORGAN	3,000.00
44762 - HOLIDAY BAZAAR EVENT PLANNING	3,000.00
DURHAM ARTS COUNCIL	6,300.00
44791 - CONTRACT FOR AN ARTIST IN THE SCHOOLS RESIDENCY	6,000.00
NEAR & FAR EVENT 4/8/18 - MUSICAL PERFORMANCE	300.00
DURHAM COUNTY GOVERNMENT	3,814.89
44862 - CHAPEL HILL MUNICIPAL ELECTION	3,814.89
E T C INSTITUTE	17,100.00
44797 - COMMUNITY SURVEY	17,100.00
EATON SCIENTIFIC LLC	3,800.00
43079 - WATER QUALITY MONITORING SERVICES	3,800.00
EBUILDER INC	21,790.40
44764 - CONSTRUCTION MANAGEMENT SOFTWARE IMPLEMENTATION SERVICES	21,790.40
ENVISION SUSTAINABILITY TOOLS INC	21,000.00
45001 - DIGITAL COMMUNITY ENGAGEMENT SURVEY	21,000.00
FRANK KREACIC	500.00
AMBER ALLEY METAL IMAGE SIGNS - DIGITAL FILE DESIGNS	500.00
FREESE & NICHOLS INC	132,455.75
43266 - CAPITAL PROGRAM MANAGEMENT SERVICES	132,455.75
GALLAGHER BENEFIT SERVICES	96,468.80
44467 - BENEFIT CONSULTING SERVICES FY 17-18	96,468.80
HART & HICKMAN PC	4,385.00
ENVIRONMENTAL CONSULTING FOR POLICE DEPT/BOLIN CREEK GREENWAY PROPERTY	1,735.00
ASBESTOS SURVEY AT 2200 HOMESTEAD ROAD	2,650.00
HIGHROAD CONSULTING	24,924.48
42951 - DESIGN AND DELIVERY LEADING FOR COLLABORATIVE INNOVATION WORKSHOP	5,500.00

44826 - DESIGN AND DELIVERY LEADING FOR COLLABORATIVE INNOVATION WORKSHOP	19,424.48
HNTB NORTH CAROLINA	148,509.82
43107 - EPHEBUS CHRUCH-FORDHAM AREA TRANSIT IMPACT ANALYSIS	57,427.13
43262 - TRAFFIC IMPACT ANALYSIS - CHAPEL HILL HIGH SCHOOL ROAD EXPANSION	14,405.54
43263 - TRAFFIC IMPACT ANALYSIS - CHAPEL HILL NORTH HARRIS TEETER EXPANSION	16,633.54
44662 - CAROLINA FLEX TRAFFIC IMPACT ANALYSIS	4,989.00
44663 - TRAFFIC IMPACT ANALYSIS-OVERTURE SENIOR RESIDENCES	9,973.00
44664 - TRAFFIC IMPACT ANALYSIS - AMITY STATION	4,365.04
44687 - TRAFFIC IMPACT ANALYSIS-CHAPEL HILL COOPERATIVE PRESCHOOL	12,856.98
44688 - WEGMANS STORE TRAFFIC IMPACT ANALYSIS	4,620.00
TRAFFIC IMPACT ANALYSIS - 7300 MILLHOUSE ROAD	7,803.53
EPHEBUS CHRUCH-FORDHAM AREA TRANSIT IMPACT ANALYSIS	15,436.06
HOWARD PERRY & WALSTON REALTY INC	2,100.00
42822 - NEGOTIATION & ACQUISITION OF LAND LEASES FOR THE INSTALLATION OF PARKING FACILITIES	2,100.00
JACK E ENTER & ASSOCIATES INC	3,227.00
LEADERSHIP TRAINING FOR NEW PD FIELD OFFICERS	3,227.00
JACKSON LEWIS LLP	4,175.24
GRIEVANCE HEARING	4,175.24
JESSE PADDOCK FILMS	4,398.00
43180 - ECONOMIC DEVELOPMENT VIDEO -FILMING/EDITING	2,200.00
44675 - ECONOMIC DEVELOPMENT VIDEO -FILMING/EDITING	2,198.00
JEWELL ENGINEERING CONSULTANTS PC	23,766.75
15708 - STORMWATER MASTER PLAN - PHASE II	23,766.75
JULIE B CURRY	19,117.70
44871 - HISTORIC PRESERVATION SUPPORT SERVICES	19,117.70
KCI TECHNOLOGIES INC	26,300.00
42936 - ON-CALL CONSTRUCTION INSPECTION SERVICES	26,300.00
KENNETH E HALL	1,775.00
44580 - ASBESTOS INSPECTIONS FOR FEMA BUYOUT PROPERTIES	1,775.00
KENNON CRAVER PLLC	23,575.00
44463 - LEGAL SERVICES - HISTORIC PRESERVATION COMMISSION	23,575.00
KIMLEY HORN AND ASSOCIATES INC	95,249.92
40938 - ELLIOT RD. EXTENSION ENGINEERING SERVICES	7,201.72
41129 - ENGINEERING AND DESIGN SERVICE - VARIABLE MESSAGE SIGNS	2,943.02
44828 - FORDHAM BLVD SIDEPATH DESIGN	40,805.18
44907 - EPHEBUS-FORDHAM INTERSECTION ENGINEERING & DESIGN	12,500.00
44983 - REFINEMENT OF THE TOWN'S FUTURE LAND USE MAP	27,800.00
45012 - ENGINEERING AND DESIGN SVCS-VARIABLE MESSAGE SIGNS	4,000.00
LIAISON DESIGN GROUP LLC	6,500.00
45091 - DESIGN A NEW WEBSITE FOR AFFORDABLE HOUSING	6,500.00
LITTLE DIVERSIFIED	230,981.73
40943 - ARCHITECTURAL CONSULTING SERVICES - MUNICIPAL SERVICES BUILDING	6,544.80
45069 - SCHEMATIC DESIGN - MUNICIPAL SERVICES BUILDING	223,875.96
40943 - MUNICIPAL SERVICES BUILDING - PRINTING SERVICES	560.97
LORD, AECK & SARGENT INC	1,453.35
44973 - TECHNICAL SUPPORT FOR AMITH STATION DEVELOPMENT	1,453.35
M H A WORKS PA	67,188.25
44770 - MIXED INCOME HOUSING DEVELOPMENT DESIGN SERVICES	67,188.25

MARTIN STARNES & ASSOCIATES	37,875.00
44243 - FY 2017 AUDIT SERVICES	25,000.00
45095 - FY 2018 AUDIT SERVICES	12,875.00
MARY A BECK	13,031.25
39074 - NEW TOWN FACILITY PLANNING, DESIGN AND CONSTRUCTION CONSULTING SERVICES	13,031.25
MEARSTONE GROUP LLC	800.00
APPRAISAL OF 6900 MILLHOUSE ROAD	800.00
MUNICIPAL CODE CORP	5,097.00
44545 - CODE OF ORDINANCE UPDATES	5,097.00
NC DEPARTMENT OF TRANSPORTATION	2,602.21
PLAN REVIEW - TANYARD BRANCH TRAIL DESIGN	2,602.21
NELSON NYGAARD CONSULTING	178,481.99
36823 - LONG RANGE FINANCIAL SUSTAINABILITY STUDY	125,877.26
44621 - PARKING & CIRCULATION STUDY SERVICES	52,604.73
ORANGE COUNTY FINANCE OFFICE	262,201.14
44815 - CHAPEL HILL 2017 ELECTION	36,792.63
QUARTERLY PROPERTY TAX COLLECTIONS FY18 Q1	20,086.83
ANIMAL TAX COLLECTION FY18 Q1	420.30
QUARTERLY PROPERTY TAX COLLECTIONS FY18 Q2	130,277.10
ANIMAL TAX COLLECTION FY18 Q2	332.60
QUARTERLY PROPERTY TAX COLLECTIONS FY18 Q3	31,927.35
ANIMAL TAX COLLECTION FY18 Q3	408.90
STORM WATER FEE COLLECTIONS FY18 Q2	14,160.02
STORM WATER FEE COLLECTIONS FY18 Q1	14,500.75
STORM WATER FEE COLLECTIONS FY18 Q3	13,294.66
PENROSE ENVIRONMENTAL	2,500.00
STREAM ORIGIN DETERMINATIONS RESULTING FROM APPEARL FILED BY DEVELOPER	2,500.00
POYNER AND SPRUILL	9,036.62
41190 - LEGAL SERVICES - ENVIRONMENTAL CONDITIONS AT THE POLICE STATION	9,036.62
R L S & ASSOCIATES INC	748.71
CHAPEL HILL TRANSIT D&A ON-SITE REVIEW	748.71
RAM REALTY IV REIT	60,679.04
44924 - ELLIOT ROAD STORAGE PROJECT	60,679.04
RAMEY KEMP & ASSOCIATES INC	34,685.00
43002 - HOMESTEAD ROAD SIDEWALKS DESIGN SERVICES	17,300.00
43013 - SIDEWALK DESIGN SERVICES - EPHEBUS CHURCH ROAD	17,385.00
SOUTHEASTERN CONSULTING	65,200.74
44193 - INVESTIGATIVE CONSULTING SERVICES	37,006.74
44884 - INVESTIGATIVE CONSULTING SERVICES	28,194.00
SPRINGSTED INC	1,885.00
43018 - CLASSIFICATION AND COMPENSATION STUDY	1,885.00
STEARNS, CONRAD & SCHMIDT	22,880.00
35331 - CONSULTING SERVICES - ROUTING & TECH STUDY FOR SOLID WASTE COLLECTION ROUTES	22,880.00
STEWART ENGINEERING	188,418.60
40230 - ESTES DRIVE BIKE-PED DESIGN PROJECT	45,700.17
41149 - CHAPEL HILL MOBILITY AND CONNECTIVITY PLAN	16,550.00
41256 - PROJECT FACILITATION SERVICES - BICYCLE/PEDESTRIAN & SIDEWALK PROJECTS	3,350.00

41321 - MORGAN CREEK TRAIL DESIGN - PHASE III	80,760.43
43160 - ELLIOT RD EXTENSION PHASE II - EPHEBUS FORDHAM PROJECT FACILITATION	3,358.00
44577 - TANYARD BRANCH TRAIL CEI SERVICES	36,200.00
TANYARD BRANCH TRAILWAY PHASE 3	2,500.00
SUMMIT DESIGN & ENGINEERING SVCS	141,247.45
44460 - TANYARD BRANCH TRAIL CONCRETE AND SOILS TESTING	3,795.00
44668 - SOILS TESTING HOMESTEAD PARK	6,388.00
44696 - EPHEBUS-FORDHAM CONSTRUCTION ENGINEERING & INSPECTION SERVICES	33,564.45
44842 - PUBLIC HOUSING INSPECTION & ASSESSMENT SERVICES	97,500.00
SURFACE 678 PA	6,384.75
38384 - BOLIN CREEK TRAIL PHASE III DESIGN	6,384.75
TERRIE M HUTAFF	12,879.37
42860 - HRD ORGANIZATIONAL DESIGN PROJECT	5,435.31
44537 - CONTRACT FEES FOR MANAGEMENT ANALYST STUDY	6,184.97
44789 - CONSULTING SERVICES FOR PAY FOR VALUE ADDED COMMITTEE	1,259.09
THARRINGTON SMITH LLP	951.86
LEGAL SERVICES RE: TRADEMARK (BLUE HILL)	951.86
THE BROUGH LAW FIRM PLLC	22,147.00
44438 - LEGAL SERVICES - DEFEND APPEAL OF STAFF DECISION TO BOA	4,125.00
LEGAL SERVICES - LAWSUIT REGARDING GREENE TRACT	18,022.00
THE NOBLE LAW FIRM	30,132.00
WORKPLACE INVESTIGATION	30,132.00
TRIANGLE J COUNCIL OF GOVERNMENT	6,930.00
43234 - TJCOG RESILIENCY ASSESSMENT	6,930.00
TRU ACCESS CONSULTING LLC	2,500.00
DIVERSITY TRAININGS - POLICE DEPT	2,500.00
UNC CHAPEL HILL	256,474.18
44965 - WELLNESS PROGRAM FEES	256,474.18
USGS NATIONAL CENTER MS 270	15,000.00
44672 - GEOLOGICAL SURVEY - STORMWATER	15,000.00
VERMONT SYSTEMS, INC	2,500.00
44792 - STRESS TEST THE P&R RECTRAC SYSTEM	2,500.00
VIGOROUS INTERVENTIONS IN ONGOING NATURAL SETTINGS	66,376.40
44882 - DIVERSITY TRAINING SERVICES & ADMINISTRATION	66,376.40
W K DICKSON	255,814.36
40628 - BOOKER CREEK ROAD CULVERT DESIGN	216,424.36
41350 - BOOKER CREEK ROAD CULVERT - BID PHASE	35,950.00
41350 - BOOKER CREEK ROAD CULVERT DESIGN	3,440.00
WALKER AUTO PARTS	44,156.72
44240 - OPERATIONAL SERVICES - TOC-PW FLEET STORE OPERATIONS	44,156.72
WHITE OAK CONSTRUCTION CORPORATION	11,354.00
44642 - INSTALLATION OF ELECTRICAL CONDUIT FOR AMBER ALLEY PROJECT	11,354.00
WINTER & COMPANY	95,909.49
40789 - DESIGN GUIDELINES FOR EPHEBUS & DOWNTOWN AMENDMENT	95,909.49
WITHERS & RAVENEL INC	12,924.90
41162 - DESIGN OF INCLUSIVE PLAYGROUND - CEDAR FALLS PARK	11,844.90

DESIGN OF INCLUSIVE PLAYGROUND - CEDAR FALLS PARK

1,080.00

WYRICK ROBBINS YATES & PONTON LLP

20,352.22

42292 - LEGAL SERVICES - MERIN RD LAWSUIT

20,352.22

Grand Total

3,220,691.70