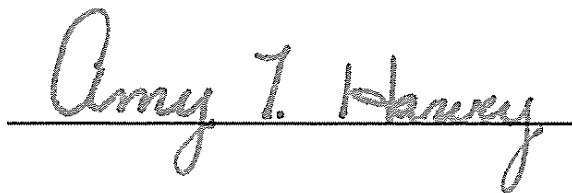


I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2019-04-10/O-1) enacted with a technical correction by the Chapel Hill Town Council on April 10, 2019.

This the 11th day of April, 2019.

A handwritten signature in cursive script that reads "Amy T. Harvey". The signature is written in black ink and is positioned above a solid horizontal line.

**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2018" (2019-04-10/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2018" as duly adopted on June 13, 2018, be and the same is hereby amended as follows:

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	\$ 427,218	\$ -	\$ -	\$ 427,218
Town Manager/CaPA	2,669,970	-	-	2,669,970
Human Resource Dev't	1,981,352	-	-	1,981,352
Business Management	2,254,949	-	-	2,254,949
Technology Solutions	2,401,121	-	-	2,401,121
Attorney	351,379	-	-	351,379
Planning & Sustainability	2,432,516	-	-	2,432,516
Inspections	1,755,245	-	-	1,755,245
Housing and Community	843,548	-	-	843,548
Public Works	12,712,904	-	-	12,712,904
Police	13,471,302	-	-	13,471,302
Fire	9,412,341	-	-	9,412,341
Parks and Recreation	7,103,116	-	-	7,103,116
Library	3,716,049	-	-	3,716,049
Non-Departmental	6,264,640	140,856	-	6,405,496
	<u>\$67,797,650</u>	<u>\$ 140,856</u>	<u>\$ -</u>	<u>\$67,938,506</u>
	Current Budget	Increase	Decrease	Revised Budget
VEHICLE REPLACEMENT FUND	\$ 1,539,556	\$ 88,087	\$ -	\$ 1,627,643
	Current Budget	Increase	Decrease	Revised Budget
OFF-STREET PARKING FUND				
Other Expenses	\$ 2,420,985	\$ -	\$ -	\$ 2,420,985
125 East Rosemary	-	210,000	-	210,000
	<u>\$ 2,420,985</u>	<u>\$ 210,000</u>	<u>\$ -</u>	<u>\$ 2,630,985</u>
	Current Budget	Increase	Decrease	Revised Budget
CIP FUND				
Other Projects	\$ 1,150,943	\$ -	\$ -	\$ 1,150,943
Hamilton Road Fire Station	-	315,369	-	315,369
	<u>\$ 1,150,943</u>	<u>\$ 315,369</u>	<u>\$ -</u>	<u>\$ 1,466,312</u>

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Other Revenues	\$ 63,323,017	\$ -	\$ -	\$ 63,323,017
Appropriated Fund Balance	<u>4,474,633</u>	<u>140,856</u>	<u>-</u>	<u>4,615,489</u>
	\$ 67,797,650	\$ 140,856	\$ -	\$ 67,938,506

VEHICLE REPLACEMENT FUND	Current Budget	Increase	Decrease	Revised Budget
Other Revenues	\$ 1,489,556	\$ -	\$ -	\$ 1,489,556
Sale of Equipment	50,000	50,000	-	100,000
Insurance Claims	<u>-</u>	<u>38,087</u>	<u>-</u>	<u>38,087</u>
	\$ 1,539,556	\$ 88,087	\$ -	\$ 1,627,643

OFF-STREET PARKING FUND	Current Budget	Increase	Decrease	Revised Budget
Other Revenues	\$ 2,420,985	\$ -	\$ -	\$ 2,420,985
125 East Rosemary	<u>-</u>	<u>210,000</u>	<u>-</u>	<u>210,000</u>
	\$ 2,420,985	\$ 210,000	\$ -	\$ 2,630,985

CIP FUND	Current Budget	Increase	Decrease	Revised Budget
Other Revenues	\$ 651,751	\$ -	\$ -	\$ 651,751
Sale of Fire Truck	499,192	210,000	-	709,192
Appropriated Fund Balance	<u>-</u>	<u>105,369</u>	<u>-</u>	<u>105,369</u>
	\$ 1,150,943	\$ 315,369	\$ -	\$ 1,466,312

This the 10th day of April, 2019.