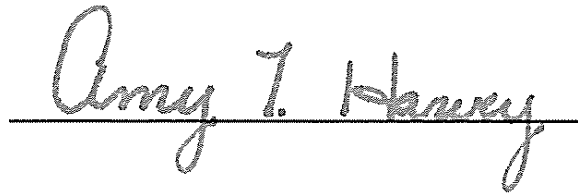


I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2022-02-23/O-1) enacted by the Chapel Hill Town Council on February 23, 2022.

This the 24th day of February, 2022.



**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2021" (2022-02-23/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2021" as duly adopted on June 9, 2021, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	\$ 492,520	\$ -	\$ -	\$ 492,520
Town Manager/CaPA	3,274,278	-	-	3,274,278
Human Resource Dev't	2,009,707	-	-	2,009,707
Business Management	2,460,541	-	-	2,460,541
Technology Solutions	2,547,572	-	-	2,547,572
Attorney	577,687	-	-	577,687
Planning & Sustainability	2,353,422	-	-	2,353,422
Building and Development Services	2,518,666	-	-	2,518,666
Housing and Community	843,694	-	-	843,694
Public Works	13,027,106	30,000	-	13,057,106
Police	13,432,173	6,000	-	13,438,173
Fire	10,203,486	-	-	10,203,486
Parks and Recreation	7,495,026	15,300	-	7,510,326
Library	3,885,064	-	-	3,885,064
Non-Departmental	8,367,636	-	-	8,367,636
	<u>\$73,488,578</u>	<u>\$ 51,300</u>	<u>\$ -</u>	<u>\$73,539,878</u>
GRANTS FUND				
Other Expenses	\$ 607,596	\$ -	\$ -	\$ 607,596
NC Governor's Crime Commission Grant	-	21,939	-	21,939
	<u>\$ 607,596</u>	<u>\$ 21,939</u>	<u>\$ -</u>	<u>\$ 629,535</u>
TRANSIT FUND				
Other Expenses	\$ 38,829,693	\$ 1,002,006	\$ -	\$ 39,831,699
DOWNTOWN SERVICE DISTRICT				
	\$ 465,500	\$ 16,991	\$ -	\$ 482,491
LIBRARY GIFT FUND				
Other Expenses	\$ 468,535	\$ -	\$ -	\$ 468,535
Chapel Hill Public Library Foundation	150,000	60,000	-	210,000
	<u>\$ 618,535</u>	<u>\$ 60,000</u>	<u>\$ -</u>	<u>\$ 678,535</u>

ARTICLE II

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Other Revenues	\$ 73,488,578	\$ -	\$ -	\$ 73,488,578
Friends of Chapel Hill Parks	-	15,300	-	15,300
Estes Drive Project Donation	-	30,000	-	30,000
Orange County Bail/Bond Justice Project	-	6,000	-	6,000
	<u>\$ 73,488,578</u>	<u>\$ 51,300</u>	<u>\$ -</u>	<u>\$ 73,539,878</u>
GRANTS FUND				
Other Revenues	\$ 607,596	\$ -	\$ -	\$ 607,596
NC Governor's Crime Commission Grant	-	21,939	-	21,939
	<u>\$ 607,596</u>	<u>\$ 21,939</u>	<u>\$ -</u>	<u>\$ 629,535</u>
TRANSIT FUND				
Other Revenues	\$ 36,199,995	\$ -	\$ -	\$ 36,199,995
State Operating Assistance	2,629,698	1,002,006	-	3,631,704
	<u>\$ 38,829,693</u>	<u>\$ 1,002,006</u>	<u>\$ -</u>	<u>\$ 39,831,699</u>
DOWNTOWN SERVICE DISTRICT				
Other Revenues	\$ 465,500	\$ -	\$ -	\$ 465,500
Appropriated Fund Balance	-	16,991	-	16,991
	<u>\$ 465,500</u>	<u>\$ 16,991</u>	<u>\$ -</u>	<u>\$ 482,491</u>
LIBRARY GIFT FUND				
Other Expenses	\$ 468,535	\$ -	\$ -	\$ 468,535
Chapel Hill Public Library Foundation	150,000	60,000	-	210,000
	<u>\$ 618,535</u>	<u>\$ 60,000</u>	<u>\$ -</u>	<u>\$ 678,535</u>

This the 23rd day of February, 2022.