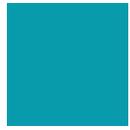




COMPLETE COMMUNITY STRATEGY

Update to Town Council
May 22, 2024 Work Session

DRAFT



How we will track and communicate our Complete Community work



Grants we are pursuing to advance Complete Community



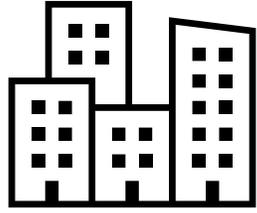
Speaking of grants...

We are collecting data,
developing dashboards, and
creating maps to track and
communicate our Complete
Community work.

DRAFT

These are just some of the ways we are thinking about tracking and communicating our work...

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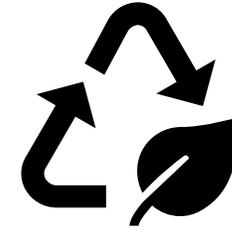
HOUSING

- # of affordable units approved
- # of Missing Middle housing units
- # of units along NSBRT route



CONNECTIVITY

- Miles of greenway in construction
- Miles of bike lanes
- Miles of sidewalk repairs



SUSTAINABILITY

- Annual carbon emission data
- % of green space across Town
- # and location of EV chargers

CONNECTIVITY BY THE NUMBERS



- **26 Vision Zero improvements** (audible pedestrian signals, traffic calming, etc)
- **20 sidewalk repairs** for ADA accessibility (Downtown and E. Franklin St.)
- **8 connectivity projects** under design or almost complete (Cameron Ave. bike lanes, Estes Drive, etc.)
- **7 greenway extension projects** under design or planning (Bolin Creek, Morgan Creek, etc.)
- **1 NSBRT** to transform how our community moves through town

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Complete Communities Projects

Legend

- Completed
- Design Phase
- Under Construction

BRT Stops

-

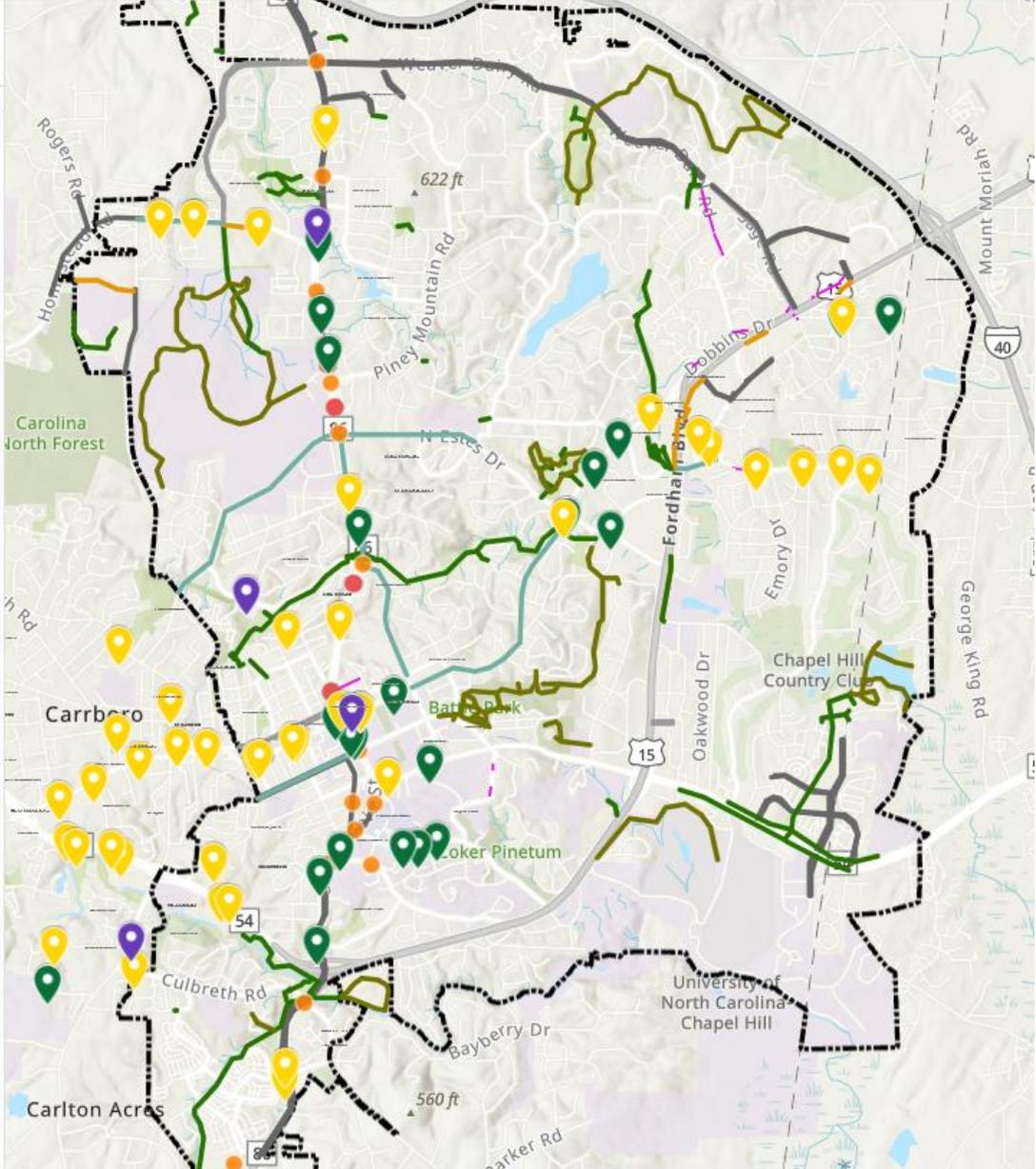
Complete Communities Projects

Complete Communities Project Sites

- Vision Zero
- Connectivity
- ADA
- Greenways
- N/S Bus Rapid Transit

Complete Communities Transportation Network Projects

- Complete
- Communities
- Connectivity Projects

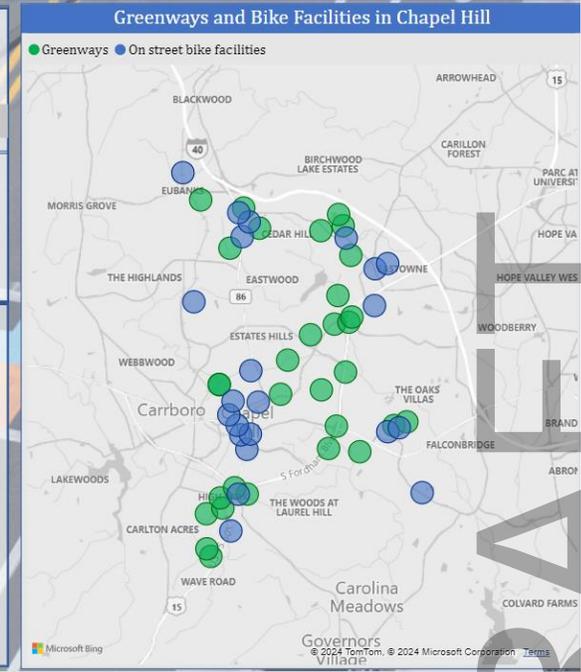


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Map Example

Connected Community.

Facts and figures on walking, biking, and using public transit in Chapel Hill.



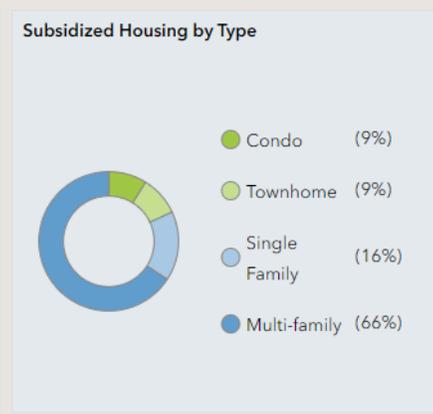
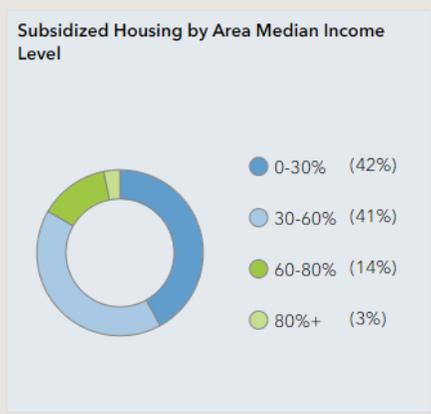
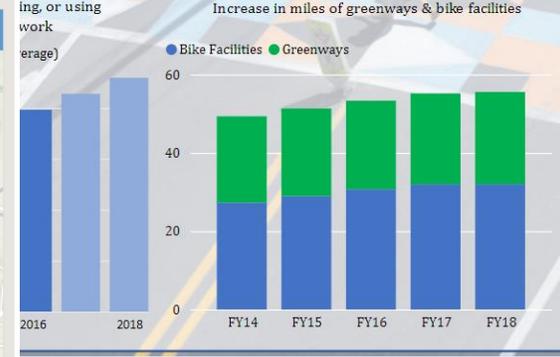
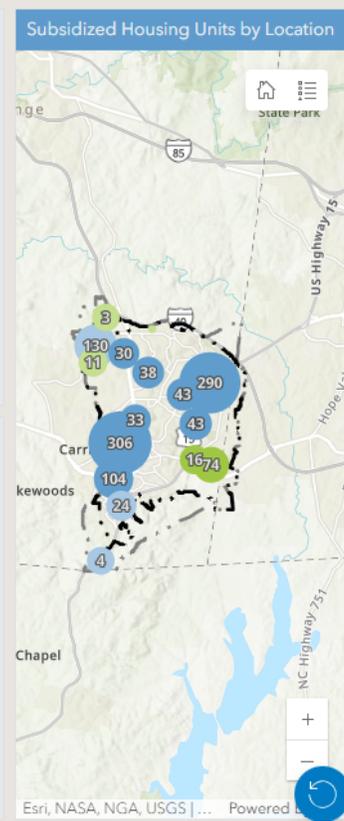
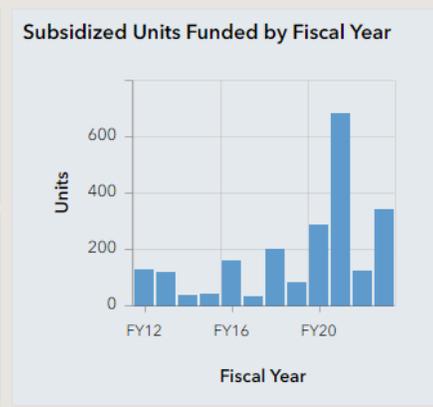
Affordable Housing in Chapel Hill

Department of Affordable Housing and Community Connections

Facts and Figures for Subsidized Units

Select a Category: All

Select a Provider: No category selected



Dashboard Examples

DR



Rewriting Our Rules

A LUMO UPDATE

 Translate

- [LUMO Basics](#)
- [Planning Basics](#)
- [Equity](#)
- [Design](#)
- [Housing](#)
- [Economy](#)
- [Transportation](#)
- [Environment](#)
- [FAQ](#)

LUMO UPDATE

Chapel Hill's vision for the future is more connected, sustainable, inclusive, and vibrant - and updating our land use rules is one important step towards realizing that future. On this site you can learn more about the process and follow the project. We'll continue to add information, so check back often as the project moves ahead.

[Sign Up](#)

**Website
Example**

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What Complete Community metrics would you like to see tracked and measured?

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We are pursuing (and winning) grants that advance many aspects of the Complete Community strategy.

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**SOME RECENT
GRANTS
WE'VE WON**

\$

- **Safe Routes to School** – \$330K for position, training, and supplies
- **Governor's Highway Safety Project** – \$467K for Vision Zero positions, training, and supplies
- **RAISE Grant** - \$1M for Everywhere to Everywhere Greenways feasibility study
- **EPA / NC DEQ Grants** - \$297K for electric garbage truck and charger
- **VW Settlement Grant** – \$668K for EV chargers, including new parking deck
- **DOE Energy Futures** - \$500K across 7 jurisdictions

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SOME GRANT OPPORTUNITIES WE'RE PURSUING



- **Energy Efficiency and Conservation Block Grant**
- \$129K for bikeshare program
- **Safe Streets for All Grant** - \$800K for Vision Zero and Safe Routes to Schools projects
- **DOE C-SITE** – implementation of Energy Futures project
- **CFI from Bipartisan Infrastructure Law** – potentially millions for EV charging
- **Inflation Reduction Act** – monitoring all opportunities for local governments, especially tax rebates and state passthrough funds coming soon

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We are also pursuing (and winning) grants across all departments and initiatives.

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**OTHER
AWARDED
GRANTS
HIGHLIGHTS**



- **US DOT Grant** - \$592K for NS BRT bus stops
- **Cybersecurity** - \$100K for managed security operations center
- **Mobile Source Emissions Grant** - \$297K for electric garbage truck
- **Advanced Transportation Technologies and Innovative Mobility Deployment Program** - \$200K for interactive menu screens on buses
- **US DOT Bus and Bus Facilities Grant** - \$2M for bus stop improvements

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**OTHER
AWARDED
GRANTS
HIGHLIGHTS**

\$

- **Areas of Persistent Poverty Program** - \$437K for NS BRT app-based micro-transit support
- **ABC Grant** - \$35K for special alcohol operations
- **Triad Foundation Grant** - \$175K for advanced police training simulator
- **Library Services and Technology Act Grants** - \$31K for staff training opportunities
- **Congestion Mitigation & Air Quality** - \$2M for electric buses

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OTHER GRANT OPPORTUNITIES



- **Environmental Enhancement Grant**
- **SMART Grant** – Town-wide traffic signal replacement application underway
- **Assistance to Firefighters** – \$1M for new apparatus
- **Several smaller project grants under \$10K**

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**COMMUNITY
PROJECT
FUNDING
WE'VE
RECEIVED**



- **Tanyard Branch Trace Affordable Housing** - \$1.5 million
- **Transit Bus Stop Improvements** - \$1.4 million
- **Ephesus Church Road Sidewalks** - \$1.2 million
- **Transit Bus Replacements** - \$8 million
- **Homestead Gardens Affordable Housing** - \$2 million
- **Downtown Streetscape** - \$2 million

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**COMMUNITY
PROJECT
FUNDING
WE'VE
SUBMITTED**



- **Bus Replacement - \$2.5M**
- **Legion Road Affordable Housing - \$2M**
- **Rooftop Solar at Town Facilities - \$2.4M**
- **Bolinwood Drive Bridge Replacement - \$1.8M**
- **Fordham Blvd. Sidepath - \$2M**
- **Community Center Improvement - \$600K**
- **Lake Ellen Flood Storage - \$1.2M**

Projects in blue have been advanced to House Appropriations Committee by Congresswoman Valerie Foushee.

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Central Pines Grant Assistance Dashboard

<input type="checkbox"/>	A Opportunity	Program Status	Funding Category
1	Lead Service Line Replacement Program	Active	Water and Sewer In
2	Volunteer Generation Fund (2025)	Active	Workforce Develop

Grant Overview

Note that "Active" grants are either active or accepted on a rolling basis.

Active Grants

50

Active Grants Tagged to Your Community

9

Upcoming Grants Tagged to Your Community

66

11	Public Impact Projects at Smaller Organizations (2024)	Active	Arts, Humanities, C
12	Active Transportation Infrastructure Investment Program	Active	Transportation Bik
13	Water Resources Development Grant (Spring 2024)	Active	Water and Sewer In
14	National Endowment for the Arts Grants for Arts Projects (2024 Q3)	Active	Arts, Humanities, C
15	Youth Engagement, Education, and Employment (2024)	Active	Workforce Develop

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Your Application Overview

Funding Awarded

\$11,109,...

In Progress Applications

2

Upcoming Applications

1

Completed Applications

27



Energy Efficiency & Conservation Block -...



Strengthening Mobility and Revolutionizing...



Community Placemaking Grant -...



Monument Lab

Re:Generation 2024 - Chapel Hill

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COMPLETE COMMUNITY STRATEGY

Q & A

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