

ARPA Funding Decisions
Council Business Meeting
April, 19 2023

AGENDA

- Major project allocation
 - Parks & Recreation
 - Greenways
- Using OWASA savings for bikeshare
- Community-Based Budgeting pilot update
 - ✓ Consider Approving a Budget Amendment for skate park, greenway design, and bikeshare

**AMERICAN
RESCUE
PLAN ACT
(ARPA)**

Reality Check:

- **We are running out of time** – projects must be under contract by 12/31/2024
- **We've talked about this a lot** – fifteen Council presentations
- **We have limited funds left** –could help address identified priorities

ARPA Funding Plan

| | | |
|---|--------------|-----------|
| ★ ✓ Community partner funding | \$ 1,000,000 | } \$10.7M |
| ✓ Affordable housing and homelessness initiatives | \$ 2,500,000 | |
| • Parks and recreation facilities | \$ 2,500,000 | |
| • Bike, ped and greenway infrastructure | \$ 1,000,000 | |
| ✓ Town facilities | \$ 1,200,000 | |
| ✓ Downtown revitalization | \$ 1,000,000 | |
| ✓ Digital access | \$ 300,000 | |
| ★ • Community based projects | \$ 500,000 | |
| ✓ ReVive program | \$ 650,000 | |

Town Project Funding

| CATEGORY | ALLOCATED | APPROVED | REMAINING |
|---|---------------------|---------------------|---------------------|
| Parks & Recreation Facilities | \$ 2,500,000 | \$ 2,000,000 | \$ 500,000 |
| Bike, Ped, & Greenway Infrastructure | 1,000,000 | 500,000 | 500,000 |
| Town Facilities | 1,200,000 | 1,200,000 | 0 |
| Downtown Revitalization | 1,000,000 | 1,000,000 | 0 |
| Digital Access | 300,000 | 300,000 | 0 |
| TOTAL | \$ 6,000,000 | \$ 5,000,000 | \$ 1,000,000 |

Funding Plan Recommendation

Parks & Recreation Facilities

Skate Park Repairs **\$ 500,000**

Greenways

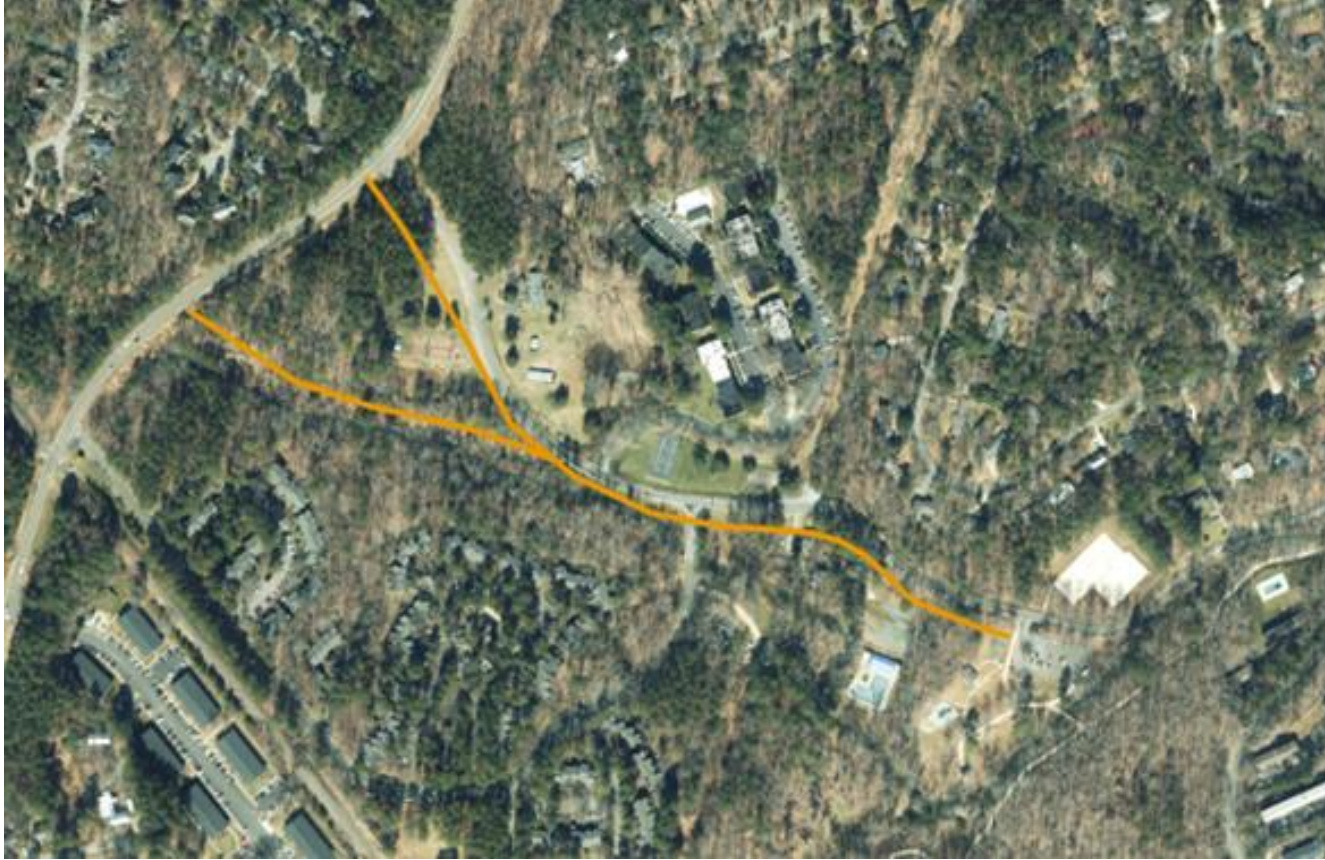
Bolin Creek Greenway Ext
(Umstead to Estes Drive Ext) **\$ 500,000**

Skate Park: What does \$500K get us?

- Concrete footing remains
- Replace vertical components
- Bowl, multiple half pipes, quarter pipes, ramps and railings



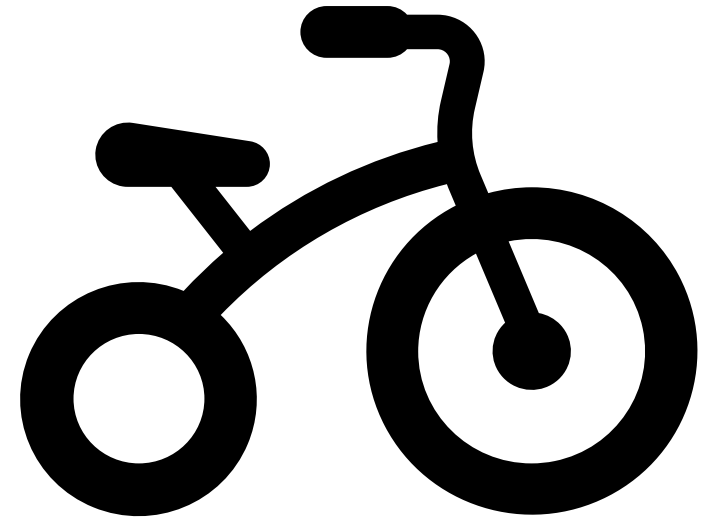
Bolin Creek Extension: Why this greenway?



- Extend Bolin Creek Greenway to Estes Drive Ext.
- Continuous path from Carrboro to the Community Center
- Combine design and construction timelines with Estes Dr. Ext.

Bikeshare

- Interested in participating in joint bikeshare program with UNC and Carrboro
- OWASA only needed \$58,744 of their awarded \$123,000



Community-Based Budgeting Pilot

- Departments could submit up to 3 projects each
- Promotion: Let's Talk Town events, pop ups, doorhangers, social media, newsletter, and email
- Results of the voting at May 10 Business Meeting



Staff Recommendations

- Consider Approving Budget Ordinance O-5 tonight for:
 - Skate Park Repairs: \$500,000
 - Bolin Creek Greenway Extension Design: \$500,000
 - Bikeshare program: \$50,000
- Next steps:
 - Consider Budget Ordinance at May 10 meeting for \$500,000 of community-based budgeting projects