

Public Forum: Needs Assessment

Community Development Block Grant (CDBG) Program



Council Business Meeting
November 16, 2022



AGENDA

1) CDBG Overview and Objectives

2) Role in Addressing Needs

3) Annual Results

4) Next Steps and Open Public Forum



Purpose of Public Forum

Receive public comment on:

- Use of 2023-2024 CDBG funds

No Council action required



Steps in the CDBG Planning Process



November 16th
Public Forum
#1

**November 18th
to January 13th**
Open
Application
Period

**Feb / March
2023**
Application
Review by
Committee

April 2023
Public
Forum #2

May 2023
Council
Action

May 17, 2023
Annual Plan
Submitted to
HUD



CDBG Overview



Town receives CDBG funding annually through the U.S. Department of Housing and Urban Development (HUD) for:

1. Providing decent affordable housing
2. Creating suitable living environments
3. Expanding economic opportunity

Entitlement community designation



CDBG National Objectives

1. **Benefit low/moderate income households**

- Households earning less than 80% Area Median Income (80% AMI = \$76,400 for household of 4)

2. **Aid in the prevention of elimination of slum or blight**

3. **Meet an urgent need**



Affordable Housing Work Plan FY21-23

PROJECTS	FY 2021				FY 2022				FY 2023			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DEVELOPMENT												
Develop Town-Owned Property at 2200 Homestead Road				★		★						
Pursue Affordable Housing on Prioritized Town Properties		★		★	★			★		★		
Identify Properties for Affordable Housing Development		★										
PRESERVATION												
Implement Manufactured Home Communities Strategy												
Create Preservation Strategy				★								
Develop Short Term Strategies for NOAH Resident Displacement												
Acquire and Rehab Properties for Affordable Housing Preservation												
POLICY												
Implement the Employee Housing Program			★									
Participate in the LUMO Re-Write Project												

Manage the Community Development Block Grant Program

FUNDING												
Implement Affordable Housing Investment Plan - Affordable Housing Bond			★					★				
Manage the Affordable Housing Development Reserve		★	★	★		★	★	★		★	★	★
Manage the Affordable Housing Fund												
Jointly Manage the HOME Program				★				★				★
Manage the Community Development Block Grant Program		★		★		★		★		★		★
MANAGING TOWN-OWNED HOUSING												
Create and Implement a Public Housing Master Plan								★				
Manage Public Housing Inventory												
Manage Transitional Housing Inventory												
COLLABORATIONS												
Convene Teams and Committees												
Serve as a Partner on Committees and Boards			★					★			★	
Expand Collaboration with Key Partners												



★ Council Item Scheduled
 ★ Council Item Heard and/or Action Taken



Fiscal Year 2023 Affordable Housing Projections

30

Development



350

Preservation



2020-2024 Consolidated Plan

- **5-Year Community Development Goals**
- **Collaboration of the Orange County HOME Consortium**
- **Needs Analysis with Extensive Community Engagement**
 - ✓ Resident and Stakeholder Surveys
 - ✓ In-Person and Virtual Sessions
 - ✓ 30-day Comment Period



2020-2024 Consolidated Plan Goals

1. Home Rehabilitation / Preservation
2. Homeownership Assistance
3. Community Services
4. Neighborhood Revitalization
5. Infrastructure Improvements
6. Services to support Economic Sufficiency
7. Rental Assistance and Rapid Rehousing



2021-2022 CDBG Program Successes

Total funding deployed: \$326,600

Affordable Housing and Community Services

- **18,500 Food boxes** for households in need
- **8 Youth** received job training and summer employment with the Town
- **145 Children** received after-school academic support to improve educational outcomes after the pandemic
- **2 Full-time Community Health Workers** provided COVID-19 vaccination events and resources to address economic impacts
- **214 Homeless households** received case management and shelter
- **10 Children** at-risk of abuse/neglect provided trauma-informed childcare
- **2 Units of Affordable Rental Housing** preserved in the historic Northside Neighborhood
- **4 Homes** rehabilitated for low-income homeowners



2022-2023 CDBG Annual Program Plan

Program	Amended Plan
Affordable Housing	
Community Home Trust - 223 Graham St. Acquisition	\$ 60,000
Community Home Trust - Down Payment Assistance	\$ 20,000
Community Home Trust - Legion Rd. Townhome repairs	\$ 25,000
Community Empowerment Fund - IDA Program	\$ 90,000
Rebuilding Together of the Triangle Home Repairs	\$ 165,600
Neighborhood Revitalization	\$ 202,784
Total	\$ 563,384
Public Services - 15% Cap	
Town's Summer Youth Employment Program	\$ 25,000
Inter-Faith Council - Homeless Case Management	\$ 34,935
Exchange Club's Family Center	\$ 5,250
Total	\$ 65,185
Administration - 20% Cap	\$ 86,914
Total	\$ 715,483



Steps in the CDBG Planning Process

**WE
ARE
HERE**

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Recommendation

- Open the public forum
- Receive comments on housing and community needs and use of 2023-2024 CDBG funds



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