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PROJECTS COMPLETED SINCE LAST REPORT

Sub-Total: \$ 2,959,290

CIP#	Project Name	Const. Type	Fund Source	Spending Authority	\$/SF	Phase Start	Phase Complete
706	Replace Fire Alarm- Dey Hall, Hanes Hall, 134 East Franklin	R	SA, RR	\$ 148,000	\$ 1.41	2/1/2020	5/1/2021
702	Morehead Planetarium and Science Center Roof Repair	R	SA/RR	\$ 250,000	\$ 15.63	4/26/2019	2/1/2021
20022	MMRC Reolocation to MBRB	R	UN	\$ 290,000	\$ 72.50	6/1/2020	2/1/2021
698	Koury Dental Tarrson Hall Amalgam Separator & Receiver	R	SA/RR	\$ 300,000	\$ 3.03	12/17/2019	5/1/2021
725	Knapp-Sanders - Emergency Elevator Replacement	R	SA/RR	\$ 371,290	\$ 2.81	1/6/2020	5/1/2021
712	Morehead Chemistry Teaching Labs	R	UN	\$ 1,600,000	\$ 24.96	5/22/2019	3/1/2021

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PROJECTS IN CONSTRUCTION

Sub-Total: \$ 186,109,016

CIP#	Project Name	Const. Type	Fund Source	Spending Authority	\$/SF	Phase Start	Phase Complete
678	Replace Electrical Switchgear - Mitchell Hall, Dey Hall	R	SA, RR	\$ 200,000	\$ 3.13	2/1/2020	9/1/2021
697	Hwy 54 Park & Ride Lot Stormwater Pond Repair & Retrofit	R	UN	\$ 350,000	N/A	7/10/2018	3/1/2022
724	Cardinal-Dogwood Parking Deck - Emergency Elevator Replacement	R	UN	\$ 350,000	\$ 0.65	1/6/2020	12/1/2021
676	Foundation Water Proofing - Ackland Art Museum	R	SA/RR	\$ 400,000	\$ 9.97	3/12/2018	9/1/2021
21137	P2P Parking Lot - Sinkhole Repair	R	RR	\$ 430,000	N/A	6/1/2021	12/1/2021
21016	HVAC Upgrades to Academic Buildings	R	RR	\$ 470,000	\$ 2.02	1/1/2021	8/1/2021
619	Install Fire Alarm Panels in (4) Buildings	R	SA/RR	\$ 811,500	\$ 3.96	1/1/2021	12/1/2021
704	Art Lab HVAC and Electrical Systems Improve & Modify Restroom	R	SA/RR	\$ 1,220,000	\$ 62.98	3/25/2019	9/1/2021
677	Supplement to Replace Laboratory Ventilation System Morehead Lab	R	SA	\$ 1,250,000	\$ 20.51	4/24/2019	10/1/2021
715	National Pan-Hellenic Council Garden	NC	GI	\$ 1,400,000	N/A	6/1/2020	1/15/2022
669	UNC Parking Decks- LED Lighting Safety Upgrades	R	UN	\$ 1,500,000	\$ 1.63	12/1/2019	7/1/2022
663	Marsico Hall – Mech, Elec, and Plmb Upfits & Recommissioning	R	COPS	\$ 2,300,000	\$ 6.35	2/26/2019	3/1/2022
623	Wilson Library Slate Roof, Dome Roofing Replacement, Envelope Repair	R	SA/RR	\$ 2,645,000	\$ 8.33	10/26/2018	9/1/2021
731	Marsico BRIC 3T MRI	R	UN	\$ 3,100,000	\$ 688.89	5/1/2020	12/1/2021
20312	McGavran-Greenberg- Renovation to Containment Space	R	UN	\$ 4,100,000	\$ 820.00	8/1/2020	3/1/2022
713	Classroom Renewal	R	UN	\$ 5,000,000	\$ 666.67	9/1/2020	5/1/2022
630	Odum Village - Demolition of Multifamily Units	R	UN	\$ 5,139,000	\$ 46.72	11/1/2019	12/1/2022
672	School of Media & Journalism - Media & Communication Studio	NC	UN	\$ 10,400,000	\$ 500.00	2/1/2020	12/31/2021
690	Parking Deck at S1 Lot	NC	UN	\$ 14,443,516	\$ 110.00	4/1/2018	12/31/2021
739	Morehead Chemistry HVAC Renovation - Emergency Declaration	R	UN	\$ 22,000,000	\$ 360.97	12/1/2019	8/1/2021
633	Medical Education Building Replacement	NC	SB	\$ 108,600,000	\$ 450.00	3/1/2020	8/1/2022

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PROJECTS IN DESIGN

Sub-Total: \$ 219,270,907

CIP#	Project Name	Const. Type	Fund Source	Spending		Phase Start	Phase Complete
				Authority	\$/SF		
733	Energy Management Contols System Upgrade	R	UN	\$ 180,000	N/A	3/1/2020	12/1/2021
727	Campus Wide Parking Repairs	R	UN	\$ 200,000	N/A	3/1/2020	12/1/2021
744	Parking Deck and Lot Camera Upgrades	R	UN	\$ 300,000	N/A	2/1/2020	5/1/2022
20343	FOBRL North HVAC Improvements	R	UN	\$ 300,000	\$ 300.00	6/1/2021	11/1/2021
21199	Baity Hill - Replace HVAC	R	UN	\$ 300,000	\$ 5.00	6/1/2021	11/1/2021
21013	FOBRL South HVAC Improvements	R	UN	\$ 325,000	\$ 325.00	6/1/2021	11/1/2021
20101	Womens Basketball Renovations - Phase III	R	UN	\$ 400,000	\$ 30.77	6/1/2021	10/1/2021
20140	OEC- Club House Renovation for Get Real & Heel	R	UN	\$ 400,000	\$ 166.67	5/1/2021	11/1/2021
710	Tarrson Hall Medical Gas Alarm System	R	UN	\$ 450,000	\$ 4.53	2/28/2019	5/1/2022
722	Cameron Cogeneration Facility Envelope Repairs	R	UN	\$ 475,000	N/A	10/1/2020	12/1/2021
17208	Thurston Bowles Waterproofing	R	RR	\$ 475,000	\$ 475.00	3/1/2021	10/1/2021
20177	Cardinal-Cobb-Dogwood Parking Deck Repairs	R	UN	\$ 485,550	N/A	3/1/2021	12/1/2021
21093	Taylor Hall BSL-3 Infrastructure	R	UN	\$ 497,047	\$ 124.26	6/1/2021	12/1/2021
21157	AOB - Replace HVAC	R	UN	\$ 498,000	\$ 6.44	5/1/2021	10/1/2021
21194	Cone-Kenfield Tennis Center Renovations	R	GI	\$ 500,000	\$ 9.09	6/15/2021	3/1/2022
21162	Kenan Football Center Renovation	R	GI	\$ 500,000	\$ 20.00	6/15/2021	3/1/2022
21193	Finley Golf Course Renovation & Improvements	R	GI	\$ 500,000	N/A	6/15/2021	3/1/2022
699	Copper Telecommunication Replacement Phase 1	R	SA/RR	\$ 500,000	N/A	12/16/2019	3/1/2022
21168	Mary Ellen Jones - Cagewash Replacement	R	UN	\$ 525,000	\$ 210.00	6/1/2021	12/1/2021
708	Kenan Labs- Replace Main Distribution Electrical Panel	R	SA/RR	\$ 750,000	\$ 5.34	1/6/2020	12/1/2021
684	Kenan Stadium – Fire Alarm Upgrades	R	UN	\$ 1,060,000	N/A	6/1/2020	3/1/2022
645	Horace William Airport Property Solar and Energy Storage Demo	NC	UN	\$ 1,700,310	N/A	8/1/2019	11/1/2021
21117	Marsico- BRIC 9.4T MRI	R	UN	\$ 1,800,000	\$ 450.00	6/1/2021	12/1/2021
588	Campus Safety Upgrades	R	UN	\$ 4,750,000	N/A	5/1/2019	5/31/2022
749	Fire Alarm Radio Mesh Network	R	UN	\$ 6,400,000	N/A	3/1/2020	3/1/2022
20350	Carrington Hall Renovations	NC	UN	\$ 45,000,000	\$ 529.41	9/1/2020	9/1/2022
666	Kenan-Flagler School of Business- McColl Bldg Addition & Renovation	NC	SA	\$ 150,000,000	\$ 566.04	8/1/2020	3/1/2022

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PROJECTS ON HOLD- INACTIVE

Sub-Total: \$ 26,169,516

CIP#	Project Name	Const. Type	Fund Source	Spending		Phase Start	Phase Complete
				Authority	\$/SF		
696	School of Dentistry Pipe Remediation	R	UN	\$ 150,000	N/A	N/A	N/A
665	Marsico Quad Improvements	R	COPS	\$ 200,000	N/A	N/A	N/A
21026	Emergency Generator Replacement - Public Safety Building	R	RR	\$ 200,000	N/A	N/A	N/A
586	South Building Accessibility Improvements	R	UN	\$ 319,700	N/A	N/A	N/A
658	Science Complex III & Institute of Convergent Science (Advance Planning)	NC	UN	\$ 500,000	N/A	N/A	N/A
653	Taylor Air Flow Reduction Energy Project	R	UN	\$ 580,000	N/A	N/A	N/A
20103	House Undergraduate Library - CSSAC Renovations	R	UN	\$ 600,000	N/A	N/A	N/A
541	Sitterson Bus Stop	R	UN	\$ 700,000	N/A	N/A	N/A
742	Womens Basketball Renovations - Phase II	R	UN	\$ 750,000	N/A	N/A	N/A
681	Carmichael Residence Hall Deck	NC	UN	\$ 849,660	N/A	N/A	N/A
688	Chase Hall- Second Floor Renovation	R	UN	\$ 980,247	N/A	N/A	N/A
20100	Avery Residence Hall Renovations	R	UN	\$ 1,000,000	N/A	N/A	N/A
716	Lenoir Outdoor Dining Improvements	NC	UN	\$ 1,200,000	N/A	N/A	N/A
654	Thurston Bowles Air Flow Reduction Energy Project	R	UN	\$ 1,650,000	N/A	N/A	N/A
514	Campus Way-Finding Signage	NC	UN	\$ 2,466,250	N/A	N/A	N/A
606	Energy Services Utility Imprvmt in Academic Affairs Area	R	UN	\$ 14,023,659	N/A	N/A	N/A
714	School of Dentistry New Programs	R	UN/SB	\$ 15,000,000	N/A	N/A	N/A
659	Translational Research Building	NC	UN	\$ 19,000,000	N/A	N/A	N/A
603	Wilson Hall Annex	R	UN	\$ 31,450,173	N/A	N/A	N/A
547	Power Generation & Chilled Water Plant Addition	NC	UN	\$ 106,307,988	N/A	N/A	N/A

SUMMARY OF MAJOR CAPITAL IMPROVEMENT ACTIVITY:

	Quantity	\$ Value
Completed since 1/2020	6	\$ 2,959,290
In Construction	21	\$ 186,109,016
In Design	27	\$ 219,270,907
On Hold	20	\$ 26,169,516

HISTORICAL RECORD OF ACTIVITY:

Year	Month	UNDER CONSTRUCTION		IN DESIGN	
		No. of Projects	Dollar Value	No. of Projects	Dollar Value
1987	July	13	\$ 26,817,520	25	\$ 210,316,100
1988	Jan	12	\$ 42,354,520	26	\$ 222,477,900
1988	July	14	\$ 61,721,870	34	\$ 254,328,430
1989	Jan	15	\$ 157,882,770	40	\$ 168,321,630
1989	July	20	\$ 158,003,370	29	\$ 170,550,730
1990	Jan	18	\$ 153,331,770	34	\$ 174,785,500
1990	July	14	\$ 161,479,980	29	\$ 165,398,600
1991	Jan	10	\$ 191,489,780	26	\$ 147,486,500
1991	July	11	\$ 202,564,380	28	\$ 132,000,800
1992	Jan	9	\$ 193,656,480	31	\$ 123,015,800
1992	July	16	\$ 196,850,380	25	\$ 132,470,400
1993	Jan	15	\$ 178,790,400	27	\$ 137,062,000
1993	July	9	\$ 91,072,000	21	\$ 121,141,100
1994	Jan	6	\$ 90,707,300	33	\$ 154,615,300
1994	July	15	\$ 101,999,300	28	\$ 147,370,700
1995	Jan	13	\$ 66,320,700	52	\$ 175,385,600
1995	July	14	\$ 101,192,800	46	\$ 164,311,800
1996	Jan	11	\$ 89,901,800	67	\$ 246,980,600
1996	July	17	\$ 92,701,100	61	\$ 299,168,300
1997	Jan	19	\$ 131,072,400	63	\$ 282,872,700
1997	July	37	\$ 235,425,600	44	\$ 223,235,350
1998	Jan	33	\$ 158,837,100	50	\$ 278,691,575
1998	July	36	\$ 183,705,300	43	\$ 285,946,375
1999	Jan	26	\$ 153,298,200	42	\$ 314,955,275
1999	July	20	\$ 175,689,300	44	\$ 374,499,175
2000	Jan	18	\$ 173,787,000	38	\$ 380,677,875
2000	July	20	\$ 171,732,100	44	\$ 402,994,475
2001	Jan	20	\$ 265,311,575	56	\$ 255,342,400
2001	July	30	\$ 277,577,875	57	\$ 509,245,260
2002	Jan	28	\$ 282,315,475	51	\$ 533,569,700
2002	July	25	\$ 297,186,000	51	\$ 533,569,700
2003	Jan	18	\$ 246,220,200	52	\$ 700,266,390
2003	July	15	\$ 239,095,165	58	\$ 677,135,478
2004	Jan	18	\$ 345,073,797	59	\$ 607,602,868
2004	July	24	\$ 435,597,765	61	\$ 837,011,823
2005	Jan	32	\$ 540,484,649	77	\$ 997,282,175
2005	July	42	\$ 604,951,066	62	\$ 848,018,466
2006	Jan	39	\$ 606,059,278	50	\$ 681,154,808
2006	July	36	\$ 753,387,157	55	\$ 697,916,808
2007	Jan	39	\$ 493,513,761	60	\$ 729,086,980
2007	July	38	\$ 559,519,076	50	\$ 586,321,980
2008	Jan	29	\$ 510,723,322	46	\$ 733,693,000
2008	July	27	\$ 570,815,114	51	\$ 715,328,000
2009	Jan	25	\$ 429,973,546	47	\$ 906,213,000
2009	July	24	\$ 633,089,281	40	\$ 577,740,422
2010	Jan	18	\$ 600,252,605	22	\$ 409,120,032
2010	July	18	\$ 618,429,022	32	\$ 539,620,032
2011	Jan	15	\$ 605,745,206	30	\$ 474,190,032
2011	July	19	\$ 802,905,823	28	\$ 292,000,000
2012	Jan	15	\$ 742,125,183	28	\$ 313,100,000
2012	July	17	\$ 655,508,823	31	\$ 309,600,000
2013	Jan	12	\$ 550,585,206	34	\$ 389,726,000
2013	July	10	\$ 311,575,000	34	\$ 334,449,095
2014	Jan	9	\$ 338,372,095	45	\$ 337,177,000
2014	July	14	\$ 349,553,714	42	\$ 376,843,592
2015	Jan	19	\$ 377,846,839	50	\$ 423,639,550
2015	July	17	\$ 365,166,669	48	\$ 304,163,543
2016	Jan	12	\$ 333,622,316	46	\$ 324,057,991
2016	July	29	\$ 434,745,367	43	\$ 341,359,544
2017	Jan	18	\$ 175,227,717	37	\$ 372,416,500
2017	July	22	\$ 266,078,688	32	\$ 349,812,207
2018	Jan	18	\$ 274,080,528	29	\$ 344,807,071
2018	July	19	\$ 304,079,288	52	\$ 310,406,734
2019	Jan	20	\$ 286,371,191	62	\$ 346,795,502
2019	July	23	\$ 119,661,515	51	\$ 394,369,547
2020	Jan	34	\$ 229,924,428	29	\$ 82,968,126
2020	July	27	\$ 43,307,804	14	\$ 227,101,740
2021	Jan	19	\$ 179,135,516	23	\$ 222,232,360
2021	July	21	\$ 186,109,016	27	\$ 219,270,907