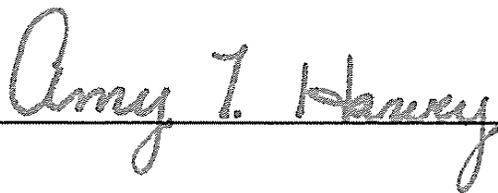


I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2022-02-23/O-2) enacted by the Chapel Hill Town Council on February 23, 2022.

This the 24th day of February, 2022.



**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022" (2022-02-23/O-2)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2021" as duly enacted on June 9, 2021, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	\$ 492,520	\$ -	\$ -	\$ 492,520
Town Manager/CaPA	3,274,278	-	-	3,274,278
Human Resource Dev't	2,009,707	-	-	2,009,707
Business Management	2,460,541	155,000	-	2,615,541
Technology Solutions	2,547,572	-	-	2,547,572
Attorney	577,687	-	-	577,687
Planning & Sustainability	2,353,422	70,000	-	2,423,422
Building and Development Services	2,518,666	-	-	2,518,666
Afford Hsg & Community Connections	843,694	450,000	-	1,293,694
Public Works	13,057,106	600,000	-	13,657,106
Police	13,438,173	-	-	13,438,173
Fire	10,203,486	-	-	10,203,486
Parks and Recreation	7,510,326	-	-	7,510,326
Library	3,885,064	-	-	3,885,064
Non-Departmental	8,367,636	2,725,000	-	11,092,636
	<u>\$ 73,539,878</u>	<u>\$ 4,000,000</u>	<u>\$ -</u>	<u>\$ 77,539,878</u>
VEHICLE REPLACEMENT FUND	\$ 344,660	\$ 900,000	\$ -	\$ 1,244,660
CIP FUND				
Other Projects	\$ 1,128,979	\$ -	\$ -	\$ 1,128,979
Post Office Roof & Cupola	-	550,000	-	550,000
Town Hall Parking Lot	-	200,000	-	200,000
Fire Engine	-	750,000	-	750,000
Bike & Pedestrian Safety Improvements	-	250,000	-	250,000
	<u>\$ 1,128,979</u>	<u>\$ 1,750,000</u>	<u>\$ -</u>	<u>\$ 2,878,979</u>

ARTICLE II

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Other Revenues	\$ 68,571,643	\$ -	\$ -	\$ 68,571,643
Fund Balance Appropriation	<u>4,968,235</u>	<u>4,000,000</u>	<u>-</u>	<u>8,968,235</u>
	\$ 73,539,878	\$ 4,000,000	\$ -	\$ 77,539,878
VEHICLE REPLACEMENT FUND				
Other Revenues	\$ 344,660	\$ -	\$ -	\$ 344,660
Transfer from General Fund	<u>-</u>	<u>900,000</u>	<u>-</u>	<u>900,000</u>
	\$ 344,660	\$ 900,000	\$ -	\$ 1,244,660
CIP FUND				
Other Revenues	\$ 528,979	\$ -	\$ -	\$ 528,979
Transfer from General Fund	<u>600,000</u>	<u>1,750,000</u>	<u>-</u>	<u>2,350,000</u>
	\$ 1,128,979	\$ 1,750,000	\$ -	\$ 2,878,979

This the 23rd day of February, 2022.