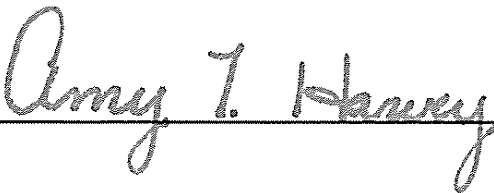


I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2018-06-20/O-6) enacted by the Chapel Hill Town Council on June 20, 2018.

This the 26th day of June, 2018.



**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND THE 1996 PARKS AND RECREATION FACILITIES BOND FUND FOR CAPITAL IMPROVEMENT PROJECTS (2018-06-20/O-6)

BE IT ORDAINED by the Council of the Town of Chapel Hill that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that the 1996 Parks and Recreation Facilities Bond Fund Ordinance is hereby amended as follows:

"SECTION I

The capital projects as authorized the Town Council includes park and recreation facilities capital improvements extending beyond one year.

SECTION II

The Manager of the Town of Chapel Hill is hereby directed to proceed with the implementation of these projects within terms of funds appropriated here.

SECTION III

Revenues anticipated to be available to the Town to complete the project are hereby amended as follows:

	Current Budget	Revised Budget
Proceeds from Bond Sale	\$ 5,000,000	\$ 5,000,000
Interest Earnings	341,595	341,595
NCDOT Grant	233,577	233,577
Orange County Contribution	145,000	145,000
Sales Tax Refund	48,513	48,513
Batting Cage Contributions	9,901	9,901
Gifts and Donations	800	800
Transfers from Other Funds	<u>71,400</u>	<u>71,400</u>
Total Revenues	\$ 5,850,786	\$ 5,850,786

SECTION IV

Amounts appropriated for capital projects are hereby amended as follows:

	Current Budget	Revised Budget
Southern Community Park	\$ 600,000	\$ 600,000
Homestead Park	3,581,415	3,581,415
Northside Gym	444,400	444,400
Homestead Aquatics Center	734,057	734,057
Booker Creek Linear Park	320,101	320,101
Bond Sale Expenditures	2,545	2,545
Meadowmont Park Dam	61,981	61,981
Meadowmont Park Bridges	106,287	-
Homestead Soccer Fields	<u>-</u>	<u>106,287</u>
Total Expenditures	\$ 5,850,786	\$ 5,850,786

SECTION V

The Town Manager is directed to report annually on the financial status of the projects in an informational section to be included in the Annual Budget, and shall keep the Council informed of any unusual occurrences.

SECTION VI

Copies of this project's ordinance shall be entered into the minutes of the Council and copies shall be filed within five days of adoption with the Manager, Business Management Director and Town Clerk."

This the 20th day of June 2018.