

**From:** Roger Stancil  
**Sent:** Tuesday, January 16, 2018 5:50 PM  
**To:** Allen Buansi; Donna Bell; Hongbin Gu; Jeanne Brown; Jess Anderson; Karen Stegman; Town Council; Michael Parker; Nancy Oates; Pam Hemminger; Rachel Schaevitz; Roger Stancil; Ross Tompkins  
**Cc:** Loryn Clark; Sarah Vinas; Amy Harvey; Beth Vazquez; Carolyn Worsley; Catherine Lazorko; Christina Strauch; Dwight Bassett; Flo Miller; Mary Jane Nirdlinger; Rae Buckley; Ralph Karpinos; Ran Northam; Roger Stancil; Sabrina Oliver  
**Subject:** Council Question: Item 10: Human Services Program Overview

**Council Question:** Does the application for Human Services funding or the review process ask for information on an agency's total funding sources? That is, something that shows an agency's operating budget and who else funds it, and to what extent?

**Staff Response:** *Agencies are required to submit a Program and an Agency Budget with their application. Agencies are asked to provide revenue generated by other human services grants, government grants (local, state and federal), private foundation grants and other revenue. Agencies are also asked to include non-Human Services funding request/awards/totals from Carrboro, Chapel Hill and Orange County governments.*

**Council Question:** If an organization's funds are noted as "reallocated" (pg. 49) what does that mean? I'm wondering about Communities in Schools in particular, but there are a few others on that chart.

**Staff Response:** *Funds previously awarded by the Council are sometimes reallocated to other organizations. Funds are typically reallocated because an agency no longer operates the program or they no longer serve Chapel Hill residents. In the case of Communities in Schools, the agency no longer administered the after school program through the school system. Funds were reallocated from Housing for New Hope because the agency no longer operated its outreach program in Chapel Hill and moved its operations to Durham.*