

Public Forum: Needs Assessment

Community Development Block Grant (CDBG) Program



Council Meeting
November 10, 2021



Agenda

1. CDBG Overview and Objectives
2. Role in Addressing Affordable Housing Needs
3. Annual Results
4. Next Steps and Open Public Forum



Purpose of Public Forum

Receive public comment on:

- Use of 2022-2023 Community Development Block Grant (CDBG) funds

No Council action required



CDBG Overview

Town receives CDBG funding annually through the U.S. Department of Housing and Urban Development (HUD) for:

1. Providing decent affordable housing
2. Creating suitable living environments
3. Expanding economic opportunity

Entitlement community designation



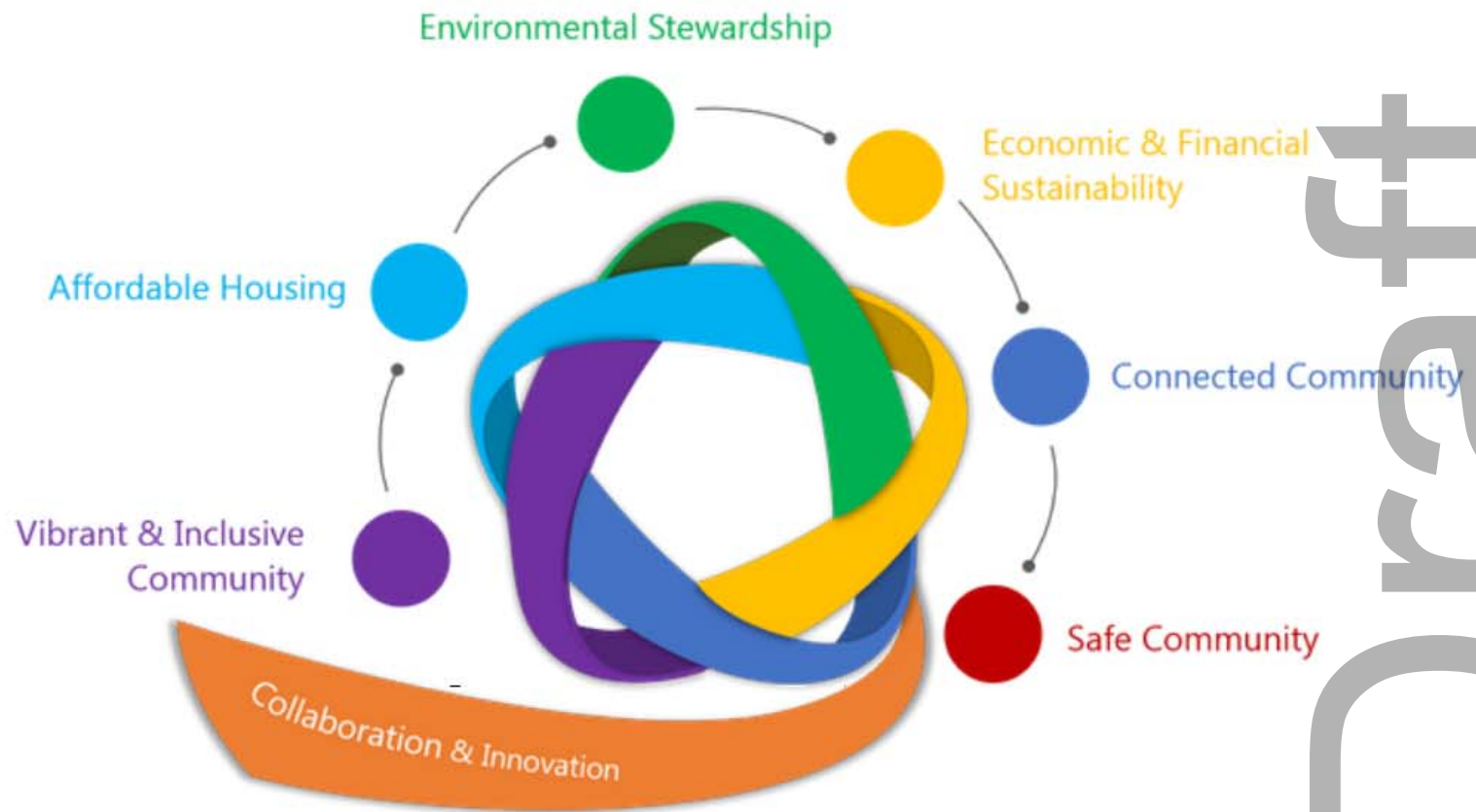
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CDBG National Objectives

- 1. Benefit low/moderate income households**
 - Households earning less than 80% Area Median Income (AMI=\$86,400; 80% AMI = \$69,100 for household of 4)
- 2. Aid in the prevention or elimination of slum or blight**
- 3. Meet an urgent need**



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Strategic Goals and Objectives

On June 26, 2019, the Town Council approved seven goal areas and nineteen objectives as an operational framework for the Council's strategic work plan.

Affordable Housing Work Plan FY21-23

PROJECTS	FY 2021				FY 2022				FY 2023			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DEVELOPMENT												
Develop Town-Owned Property at 2200 Homestead Road				★		★						
Pursue Affordable Housing on Prioritized Town Properties		★		★	★			★		★		
Identify Properties for Affordable Housing Development		★										
PRESERVATION												
Implement Manufactured Home Communities Strategy												
Create Preservation Strategy				★								
Develop Short Term Strategies for NOAH Resident Displacement												
Acquire and Rehab Properties for Affordable Housing Preservation												
POLICY												
Implement the Employee Housing Program				★								
Participate in the LUMO Re-Write Project												
FUNDING												
Implement Affordable Housing Investment Plan - Affordable Housing Bond			★					★				
Manage the Affordable Housing Development Reserve		★	★	★		★	★	★		★	★	★
Manage the Affordable Housing Fund												
Jointly Manage the HOME Program				★				★				★
Manage the Community Development Block Grant Program		★		★		★		★		★		★
MANAGING TOWN-OWNED HOUSING												
Create and Implement a Public Housing Master Plan								★				
Manage Public Housing Inventory												
Manage Transitional Housing Inventory												
COLLABORATIONS												
Convene Teams and Committees												
Serve as a Partner on Committees and Boards			★				★				★	
Expand Collaboration with Key Partners												

Manage the Community Development Block Grant Program



- ★ Council Item Scheduled
- ★ Council Item Heard and/or Action Taken



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5-Year Affordable Housing Targets

400

Development



300

Preservation



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2020-2024 Consolidated Plan Needs Analysis

1. **5 in-person sessions** at different locations in the evenings
2. **2 online webinars** during daytime hours
3. **Resident Questionnaire** available online and hardcopy to develop priority areas
4. **Stakeholder Questionnaire** to get feedback on priority areas
5. **30-day public comment period** on Draft Consolidated Plan once developed



2020-2024 Consolidated Plan Goals

1. Home Rehabilitation/Preservation
2. Homeownership Assistance
3. Community Services
4. Neighborhood Revitalization
5. Infrastructure Improvements to benefit LMI Households
6. Services to support Economic Sufficiency for LMI Households
7. Rental Assistance and Rapid Rehousing



2020-2021 CDBG Program Successes

Total funding deployed: \$881,346

COVID-19 Response

- **416 Households** received Emergency Housing Assistance
- **18,500 Food boxes** for households in need
- **224 Homeless households** received case management and shelter
- **131 Children** provided remote learning scholastic support
- **2 Full-time Community Health Workers** provided COVID-19 outreach

Affordable Housing & Community Services

- **10 Children** at-risk of abuse/neglect provided trauma-informed childcare
- **5 Youth** received job training and summer employment with the Town
- **1 Family** bought their first home
- **2 Homes** rehabilitated for low-income homeowners



CDBG Eligible Activities

1. Acquisition
2. Homebuyer Assistance
3. Housing Rehabilitation
4. Public Facilities
5. Public Services



Next Steps in the Process

January 14, 2022

Funding Application
Due

February 2022

Application Review
by Committee

April 2022

Public Forum

May 2022

Council Action

May 15, 2022

Annual Plan
Submitted to
HUD



Recommendation

- Open the public forum
- Receive comments on housing and community needs and use of 2022-2023 CDBG funds



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