I, Brittney Hunt, Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2025-10-08/0-3) enacted by the Chapel Hill Town Council on October 8, 2025.



This the 9th day of October, 2025.

Brittney n. Hut

Brittney Hunt Town Clerk

AN ORDINANCE TO AMEND THE TRANSITIONAL HOUSING PROGRAM PROJECT ORDINANCE (2025-10-08/O-3)

BE IT ORDAINED by the Council of the Town of Chapel Hill that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Transitional Housing Program Projects Ordinance for various capital projects funded from a variety of sources is hereby amended to read as follows:

"SECTION I

The project authorized is the Transitional Housing Program for Public Housing Families as approved by the Town Council on April 23, 2001.

SECTION II

The Manager of the Town of Chapel Hill is hereby directed to proceed with the project within the rules and regulations of the program, and the budget contained herein.

SECTION III

The following revenue is available to complete the project:

	Current Budget		Revised Budget	
HOME Program	\$	165,776	\$	165,776
Orange County Contribution		75,000		75,000
Program Rental Income		285,892		340,036
Return of Program Income		(60,363)		(60,363)
Interest Income		853		20,969
Rent Revenue		590		590
Miscellaneous Revenue		393		393
Transfer from Housing Loan Trust Fund		17,500		17,500
Transfer from General Fund		50,000		50,000
Community Development Program Income		16,818		146,384
Total Revenues	\$	552,459	\$	756,285

SECTION IV

The following amounts are appropriated for the project:

		Current Budget		Revised Budget	
Operations Acquisitions Reserve	\$	299,536 252,923 <u>-</u>	\$ 	299,536 252,923 203,826	
Total Expenditures	\$	552,459	\$	756,285	

SECTION V

The Business Management Director of the Town of Chapel Hill is hereby directed to maintain within the Project Fund sufficient detailed accounting records to provide the accounting to Orange County as required by the HOME Program.

SECTION VI

The Town Manager is directed to report annually on the financial status of the project in the Section IV and on the total revenues received."

This the 8th day of October, 2025.