



TOWN OF CHAPEL HILL
Parks & Recreation Department
200 Plant Road
Chapel Hill, NC 27514

phone (919) 968-2784

www.townofchapelhill.org

MEMORANDUM

TO: Mayor and Town Council

FROM: Atuya Cornwell, Director of Parks and Recreation
Nikiya Cherry, Assistant Director of Parks and Recreation
Kevin Robinson, Senior Manager of Planning and Park Operations

SUBJECT: Update on FY24 Penny for Parks Projects

DATE: May 17, 2024

Summary

- The Town Council authorized a Penny for Parks Allocation in the FY24 budget.
- The FY24 Penny for Parks Allocation is \$971,000.
- Additional funding sources for Parks and Recreation projects in FY24 included PAY Go, Payment-In-Lieu and 2021 2/3 Bonds.
- Projects addressed included deferred maintenance, emergency maintenance, partially funded capital projects, and planning & design efforts.

Penny for Parks Funded Projects:

Project/Service	Penny for Parks Spent To-Date
Nate Davis Sr. Gymnasium Signage	\$5,500
Park Bollards Replacement	\$4,000
Splash Pad Feasibility Study	\$4,200
Hargraves Picnic Shelter Repair	\$12,000
Engineering Design for Leaning Picnic Shelter at Southern Community Park	\$9,500
Teen Center Renovations (lighting, flooring, painting)	\$30,000
Park Floral Improvements	\$12,000

Skate Park Design	\$12,500
Gate Repairs at Hargraves Park	\$3,700
Nate Davis Sr. Gymnasium Indoor Improvements and Repairs	\$50,000
Fence Repairs at Hargraves Trash Bins	\$5,000
Phase II Environmental Assessment at Chapel Hill Community Center Park	\$27,500
Hargraves Tennis Project Change Order	\$50,000
Park Maintenance Equipment – Stump Grinder	\$5,500
Park Benches and Trash Cans	\$14,000
Strowd Rose Garden Gazebo Roof Replacement	\$9,000
Total	\$254,400

Penny for Parks Projects In Progress:

Project/Service	Project Status	Penny for Parks Anticipated Spending
Comprehensive Parks and Recreation Master Plan	Request For Qualifications (RFQ) from architecture, engineering, and landscape architect firms have been received. Review and interviews of firms short listed underway. Contract award expected to occur summer 2024.	\$300,000
New Basketball Goals Systems and Curtain Dividers at Chapel Hill Community Center and Nate Davis Sr. Gymnasium	Installation has started and scheduled to be complete by June 7.	\$300,000
Athletic Turf Field Improvements at Southern Community Park	Improvement work will start late May.	\$50,000
Pool Liner for AD Clark Pool	Installation will occur in September at the conclusion of the 2024 Outdoor Pool Season.	\$65,000
	Total	\$715,000

Pay Go Funded Projects:

	Pay Go Accounts Spent To-Date
<p style="text-align: center;">Greenways:</p> Replacement of Benches and Trash Cans Invasive Spraying at Booker Creek Trail Hargraves Park Dedications Outdoor AEDs Paint Pritchard Road Tunnel	\$45,000
<p style="text-align: center;">Playgrounds:</p> Swing Replacements Environmental Assessment at Chapel Community Center Park Playground Repairs Gate Replacement at Playgrounds	\$18,000
<p style="text-align: center;">Small Park Improvements:</p> Umstead Park Basketball Court Improvements Ephesus Pickleball Court Improvements Skatepark Repairs Athletic Field Sod Hargraves Shed Mural West Chapel Hill Cemetery Monument Concrete Materials for Installation at Parks Purchase Pendergraft Property bordering North Forrest Hills Park	\$89,000
<p style="text-align: center;">Cemeteries:</p> New Fence at Memorial Cemetery New Fence at West Chapel Hill Cemetery	\$31,000
Total	\$183,000

2021 2/3rd Bonds Funded Projects in FY24:

Project/Service	2021 2/3 rd Bonds
Hargraves Park Tennis Court Resurfacing Project <i>*project funded by multiple funding sources*</i>	\$510,000
UV lights at Homestead Aquatics Center Painting of AD Clarke Pool Shell <i>*pending</i> Leak Detection at Homestead Aquatic Center Painting of Plaza Fence and Concrete at Chapel Hill Community Center	\$60,000
Total	\$570,000

Payment-In-Lieu Funded Projects in FY24:

Project/Service	2021 2/3rd Bonds
Hargraves Park Tennis Court Resurfacing Project <i>*project funded by multiple funding sources*</i>	\$44,000
Total	\$44,000