

DWR WATER RESOURCES DEVELOPMENT GRANT APPLICATION - SPRING 2025

Instructions Sheet

 DWR Water Resources Development Grant Application For State & Local and NRCS-EQIP Projects - Spring 2025 Cycle														
Please complete Checklist sheet and enter information into yellow cells in each labeled sheet listed below. Complete <i>In-Kind Budget Notes</i> for any budget item where an In-kind amount is listed in the Budget sheet.														
	Contact Information													
	Project Information													
	Project Narrative													
	Treatments													
	Benefits & Evaluation Criteria													
	Project Budget													
	In-Kind Budget Notes													
NOTES & INSTRUCTIONS														
Applicants are strongly encouraged to read the most recent version of the <i>State & Local Guidelines</i> or <i>NRCS-EQIP Grant Guidelines</i> documents that can be viewed and/or downloaded from the grant website below prior to completing this application.														
A complete Application Submittal consists of all of the required items listed on the Checklist sheet.														
Supplementary documentation (reports, photos, letters of support, etc.) are not required but can be provided as separate attachments via email. Additional documentation is required for Feasibility Studies & NRCS-EQIP Stream Restoration Projects.														
The submittal shall consist of at least two Adobe pdf documents labeled as <i>Map(s)</i> and <i>Signed Documents</i> (resolution, conflict of interest). A third pdf labeled as <i>Supplementary Documents</i> (reports, data, letters of support, etc.) can be provided but is not required.														
This application form will become part of the DEQ Contract documentation should a project be recommended for funding by DWR. Please make sure all information contained is accurate and complete.														
Applicant must be a unit of local government. Primary Contact is Applicant's representative responsible for project oversight and contract administration. Project Supporter is any additional organization or individual who has provided a Letter of Support for the application.														
Applicant or Primary Contact shall include a letter of support on official letterhead of any organization listed as a <i>Project Supporter</i> on the <i>Project Information</i> sheet.														
A scaled conceptual plan/map is required that should directly reflect the proposed locations of all project elements listed in the Project Narrative and Treatment sheets.														
The required <i>Official Resolution</i> and <i>No Conflict of Interest</i> forms can be downloaded from the grant website below.														
Some data entry cells in the following sheets have a dropdown list to select a specific category. Other cells have a red arrow in the upper right corner to hover over for viewing additional guidance.														
To Create Adobe PDF Document of this Application For Your Records: File> Print> Select <i>Microsoft Print to PDF</i> or <i>Adobe PDF</i> under Printer> Select <i>Entire Workbook</i> under Settings> Print														
For additional information, please see Water Resources Development Grant website below or contact Grant Administrator Amin Davis at 919-707-9132 / amin.davis@deq.nc.gov														
https://www.deq.nc.gov/about/divisions/water-resources/water-resources-grants/water-resources-development-grant-program														
When all sheets of this application are complete please save and email this Excel file, along with all supplementary application submittal elements to: amin.davis@deq.nc.gov														
Any modifications to the content or formatting of this form without the prior consent of the DWR Grant Administrator are strictly prohibited by NC DEQ.														

Checklist Certifications

Revised: 4/14/25

[illegible]

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Project Information Sheet

Provided by Grant Administrator	Project Name: Please include name of nearest waterbody in Project Name for stream restoration projects. For Phased projects, please include Phase ID at the end of the Project Name. Example: Big Creek Stream Restoration-Phase II.	Select from the choices below using pull-down arrow.	DWR Funding Request No Entry Needed Auto-calculated From Budget Sheet	Total Project Cost No Entry Needed Auto-calculated From Budget Sheet	Most recent date this application was completed or revised (mm/dd/yy)	Latitude In decimal degree format (35.12345) based on approximate center portion of project area.	Longitude In decimal degree format (-78.12345) based on approximate center portion of project area.	Last Four Digits of Applicant's Nine-Digit Federal Tax ID #	NRCS-EQIP Projects Only: Last Four Digits of Co-Applicant's Nine-Digit Federal Tax ID # (For Receiving Reimbursement Payments)			If project is not on a named waterbody please list that here. If project is on a named waterbody please list that here.	DWR Riverbasin	
WRDPRG_Prt_ID	WRDG_Name	Eligible_Purpose	Amount Requested	Project_Cost	Application_Date	Latitude_DD	Longitude_DD	Applicant_Tax_ID	NRCS_EQIP_Tax_ID	County	Nearest_Municipality	Nearest_Named_Waterbody	River_Basin	Ecoregion
	Glen Lennox Streambank Stabilization	Stream Restoration	\$95,000.00	\$190,000.00	06/30/25	35.91645	-79.023807	5852		Orange	Chapel Hill	Little Creek	Cape Fear	Piedmont
		EP_Short	Typical Projects, But Not Limited To...											
		Stream Restoration	Stream restoration, stream/shoreline stabilization, dam&aquatic barrier removals											
		Water-Based Recreation	Trails, greenways, structures including land acquisition & development											
		Water Management	Stormwater control measures (BMPs), drainage, flood control											
		Feasibility/Engineering Study	Hydrologic Study, Water Management Plan, Watershed Improvement Plan											
		NRCS EQIP Stream Restoration	Stream restoration projects on agricultural lands											
Weblinks		EQIP North Carolina				Google Maps	Google Maps				Google Maps	NC 2020 Integrated Report Map	NC River Basins Map	Ecological Address Map

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Project Narrative Sheet

Provided by Grant Administrator	One or two sentence Project Scope of DWR Funding Request. Example: Stabilize/restore 2,500 linear feet and plant 5 acres of riparian area along Little Creek; Construction of a bioretention cell to treat ~ 1.5 acres of stormwater runoff originating from ABC Plaza; Construction of 5,000 linear feet of greenway along Little River.	Brief description of the overall Project Scope (what's being proposed) & justification (why it's being proposed). For stream restoration & water management projects, justification should briefly state what the impairment being addressed is, and how the project will specifically address the impairment. For Phased projects please first describe what phase of project grant funds are currently being requested for, then describe how this phase fits into the overall project phasing. Project plan map(s) should reflect project phasing accordingly. Additional supplementary documentation (i.e., conceptual plans, reports, etc.) should reflect phasing, if applicable, and shall be provided as separate attachments as part of application submittal.	Brief description of Existing Site Conditions, Land Use Within & Immediately Adjacent to Project Area. For NRCS-EQIP projects mention the type of agricultural operation: hay, horticulture, crop type, livestock (cattle, hog, poultry, etc.), combination, etc.
WRDPG_Prj_ID	Project_Scope_Applicant	Project_Scope_Need	Existing_Conditions
	Stabilize approximately 550 linear feet of stream bank - an unnamed tributary draining to Little Creek. Proposed streambank stabilization efforts consist of removal of existing 11-ft wide concrete channel, installation of root wads and rock vanes for energy dissipation and bank stabilization, and removal of existing invasive vegetation from the stream bank, and planting of native vegetation through the adjacent riparian area (approximately 0.96 acres of riparian area)	The Town of Chapel Hill has partnered with a local mixed-use development to coordinate restoration of this portion of stream. The Owner of the development has prepared a temporary construction easement for the Town to restore approximately 550 linear feet of intermittent stream. The stream currently exists as a concrete lined channel, with a sparsely planted riparian buffer. Project grant funds are being requested to assist with permitting, demolition, and construction of the stream restoration and riparian planting	Existing stream exists as an 11-ft wide concrete channel, approximately 550-ft long. The upstream culvert and headwall are in good condition, but significant erosion is present in the banks. Downstream culvert and headwall appear to be functional, erosion and invasive vegetation present at downstream headwall. Land use within immediately vicinity of stream is low-density/ single-family residential.

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Treatments Sheet

Provided by Grant Administrator	Select from Treatment Type below. Please list all treatment types separately associated with project.	Enter number associated with correct units based on (units) of Treatment Type selected in Column B	Latitude in decimal degrees format (35.12345) based on Latitude/Longitude column below	Longitude in decimal degrees format (-78.12345) based on Latitude/Longitude column below	Please enter supplementary information in this column for treatments listed based on Guidelines in chart below.
WRDPG_Prj_ID	Treatment Type	Treat_Len/Area	Latitude_DD	Longitude_DD	Treatment_Note
	Streambank Stabilization (lf)	550.00	35.91701	-79.02326	Concrete lining to be removed & intermittent stream channel restored (550 LF)
	Riparian Buffer Plantings/Restoration (ac)	1.12	35.91701	-79.02326	Invasive vegetation removal & native plantings - 48,900 sq. ft (1.12 ac)
	Eligible Purpose	Treatment Type	Treatment Length/Area	Latitude/Longitude	Guidelines
	All	Feasibility/Engineering Study	Enter units for the type of Eligible Purpose and/or Other Treatment Type study is supporting	approximate center of project area	Can summarize primary treatment type(s) for entire project area based on eligible purpose(s). Must be for subsequent implementation of an eligible project. Per NC Administrative Code, "In the case of a local government water resources project where the department thinks a preliminary feasibility study or engineering study is necessary to more accurately determine project costs and/or benefits and/or scale of development, the department may provide up to 50% state funding of such studies." A commitment letter from the Applicant shall be included with the application submittal indicating the proposed project implementation timeline from completion of the feasibility study."
	Stream Restoration	Aquatic Barrier Removal	Length of stream made accessible to upstream aquatic life passage by dam or barrier removal (Miles)	downstream end of structure or project	Under 'Notes' above please list each barrier removal separately and indicate type of barrier (culvert pipe, earthen dam, concrete dam, debris, etc.), barrier dimensions (width x length and height), proposed removal method (partial breach, complete removal, etc.) and accessibility distance estimation method (GIS, CAD, etc.). If additional stream restoration proposed please list Stream Restoration as a separate Treatment Type above in Column B.
	Stream Restoration	Land Acquisition	Area of riparian land acquired and protected (Acres)	approximate center of acquired property area	Land acquisition associated with stream restoration. Under 'Notes' in Column F above please include whether land transfer is fee simple, easement or other type.
	Stream Restoration	Livestock Exclusion	Area of riparian buffer protected (Acres)	approximate linear midway point of fencing	Under 'Notes' in Column F above please include: 1.) Calculation method used to estimate acreage. Example: average riparian buffer width (feet) X fence length (feet). 2.) Configuration : one or both sides of stream/waterbody.
	Stream Restoration	Riparian Buffers	Area of riparian buffer planted or restored with native vegetation (Acres)	approximate centroid of continuous buffer area	Under 'Notes' in Column F above please include: 1.) Calculation used to estimate acreage. Example: average buffer width (in feet) X length (linear feet). 2.) General Composition : native vs exotic, herbaceous, woody shrubs, and/or small trees. 3.) Configuration : one or both sides of stream/waterbody.
	Stream Restoration	Shoreline Stabilization	Length of shoreline stabilized using bioengineered, nature-based methods (Linear feet)	downstream extent of project	Under 'Notes' above please list 1.) Dimensions in length and width (feet). 2.) Composition (oyster sills, rock, plantings, engineered, etc.). See https://www.livingshorelinesacademy.org/ for what constitutes a living shoreline.
	Stream Restoration	Stream Crossings	Area of stream crossing (Square feet)	downstream extent of structure	Under 'Notes' above please indicate: Type of structure proposed (bridge, culvert pipe, hardened ford, etc.). 2.) Dimensions in length and width. 3.) Status : (new or replacement) for each crossing. Each crossing should be listed as a separate treatment.
	Stream Restoration	Stream Restoration/ Stabilization/ Enhancement	Length of stream restored, stabilized or enhanced (Linear feet)	downstream extent of project	Treatment Type : Stream improvement using bioengineered or natural channel design methodologies. Please select 'Stream Restoration', 'Stream Stabilization' or 'Stream Enhancement' per the <i>Restoration Types</i> section in the latest version of the NC Land & Water Fund's Applicant Funding Manual Restoration Program (https://nclwf.nc.gov/restoration-funding-manual/open). Banks : under 'Note' in Column F mention whether work will occur along one or both streambanks. Structures : individual instream structures do not need to be listed as a treatment type except for instream crossings (see <i>Stream Crossings</i> section in row above). Only the proposed length of improvements should be listed for areas along the reach where work is proposed.
	Water-Based Recreation	Land Acquisition	Area of land being acquired to support water-based recreation (Acres)	approximate center of parcel or project area	Land acquisition and facility development for water-based recreation sites operated by local governments . Under 'Note' in Column F above please include whether land transfer is fee simple, easement or other type.
	Water-Based Recreation	Recreational Facilities	Area of recreational structure constructed (Square feet)	approximate center of infrastructure	Dock/Pier, Water/Watercraft Access Structure, etc. For Boardwalks : under 'Note' in Column F list 1.) Dimensions in length and width (feet). 2.) Composition (wood, hog slats, etc.). 3.) Configuration : average height above ground surface. Recreational Support Infrastructure : list total impervious surface and/or disturbed area from driveways, parking lots, buildings, other supporting infrastructure.
	Water-Based Recreation	Trail Construction	Length of recreational trail constructed (Linear feet)	start of trail	Under 'Notes' above please indicate: 1. Dimensions : proposed trail width and length (feet). 2.) Surface : asphalt, natural surface, gravel, screenings, combo, etc.
	Water Management	Stormwater Control Measures	Drainage area or storage volume treated by the stormwater control measure (Square feet or Acre-feet)	location of SCM outlet or approximate centroid of inundated area	List 1.) Type of nature-based SCM proposed (bioretention cells, constructed wetlands, green roofs, planter boxes, permeable pavements, rain gardens, rainwater harvesting (rain barrels or cisterns), regenerative stormwater conveyance, rooftop disconnection, urban tree canopy, etc. For flood reduction projects designed to store flood waters, treatment area should be reported in acre-feet. 2.) Area of SCM footprint (Square feet).
	Water Management	Wetland Treatments	Area of jurisdictional wetland being restored or enhanced (Acres)	approximate centroid of wetland boundary or location of water control structure	Restoration of formerly jurisdictional wetlands or enhancement of partially jurisdictional wetlands associated with flood reduction or stormwater management. If applicable, each water-control structure would be listed as a separate treatment. Creation of floodplain pools or impoundments in non-jurisdictional areas are considered constructed wetlands and should be listed as a Stormwater Control Measure.

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Benefits Evaluation Criteria

Provided by Administrator			
Numbers in () below represent maximum score for each criteria. A maximum of 25 additional points will be added by Program Administrator based on Benefits to State Owned Properties, Financial Resour			
WRDPG_Prj_ID	Economic Benefits (15)	Social Benefits (15)	Environmental Benefits (25)
	- Improved Community Resiliency: The project stream drains to Little Creek, which is a surface water with a FEMA delineated floodway and floodplain. Removing the existing concrete channel and installing streambank stabilization measures will help slow peak flows from runoff events, improving the flood resiliency of the downstream community. - Reduced infrastructure costs: The existing concrete channel is dated, and portions of the bottom slab are starting to deteriorate and allow stream flows to undermine the existing concrete. Restoring the stream channel with vegetated banks will reduce up-front replacement costs and long-term maintenance costs.	- In Authorized Planning Document: Stream restoration will allow Town to fulfil a Planning stipulation of the Glen Lennox Land Development Agreement, executed in 2014. - Collaborative Partnerships/ Stakeholder engagement: The property Manager of the surrounding community has prepared a temporary construction and maintenance easement. If the Town is awarded grant funding, the Property Manager will dedicate this easement to the Town. Upon completion of the streambank restoration efforts, the Town shall maintain the riparian area for a 2-year period. This Property Manager will resume management of the stream and riparian buffer at the end of the 2-year period.	Drainage/ Flooding: The project stream drains to Little Creek, a stream with a FEMA delineated floodway and floodplain. As climate change increases the frequency of flooding events, communities have a responsibility to take steps to improve runoff conditions of upstream drainage areas to reduce impacts on downstream floodzones to ensure future flood waters do not exceed the mapped flood elevations. Converting this stream from a concrete-lined channel into a vegetated channel with natural cover along its banks will help slow down flows from heavy storm events. Proposed rock vanes and root wads will reduce the energy from the stream's flow, and provide stability to the stream bank as vegetation is established. Aquatic & Terrestrial Habitat Improvement: Once the existing concrete channel is removed, streambank stabilization measures, including root wads and rock vanes, are proposed to improve the stability of the streambank. Riparian Buffer Restoration: Portions of the existing stream's southern bank are overrun with invasive vegetation; other portions of the riparian buffer are minimally vegetated or eroding. A mix of native shrubs, trees and grasses is proposed to restore the riparian buffer.
Examples	Discuss Economic Benefits such as: Economic Development, Eco-tourism, Local Job Creation/Retention, Improved Community Resiliency, Increased Property Values, Improved Retail Sales, Infrastructure/Property Loss Mitigation, Reduced Energy/Operation Costs, Reduced Development Costs (LID), Reduced Drainage Infrastructure Costs, Reduced Maintenance Costs, Water Conservation/Reuse.	Discuss social benefits related to this project such as: ADA/Universal Design Standards, Collaborative Partnerships/Stakeholder Engagement, Community Development & Revitalization, Environmental education/STEAM (Signage,Tours, etc.), Addresses Documented Env. Justice Concern, Improved Aesthetics, Improved Community Resiliency, Improved Physical Fitness/Recreation, Improved Public Health, Improved Safety, Reduced Noise Pollution, In Authorized Planning Document and/or Area, Within/Connectivity to Significant Cultural or Natural Heritage Area.	Discuss environmental benefits of this project such as: Air Quality, Aquatic Passage, Drainage & Flooding, Climate Resiliency (Carbon Sequestration, Urban Heat Island Regulation, Water Temperature Regulation), Effectiveness Monitoring, Environmental Stewardship, Floodplain Reconnection, Aquatic & Terrestrial Habitat Improvement, Groundwater Recharge, Habitat Reconnection, Invasive Species Removal, Natural Area Conservation/Preservation, Nutrient Reduction, Pollutant Reduction, Riparian Buffer Restoration, Sediment Reduction, Streambank/Shoreline Stabilization, Stormwater Attenuation, Water Conservation/Reuse.
Evaluation Scoring	Maximum points for demonstration that project will provide multiple economic benefits.	Maximum points for demonstration that project will provide multiple social benefits and/or if specific project identified in planning document.	Maximum points for demonstration proposed project will address a documented environmental problem, improve/protect a valuable resource area or enhance environmental resiliency (see weblinks below). Examples for project areas include: Headwater area, 303(d) listed or Impaired Waterbody Parameter, DWR Nutrient Management Strategy, Public Water Supply or Water Supply Watershed, in existing Watershed Improvement Plan, Adjacent to existing/proposed Watershed Improvement Project (WIP), Within same 12-digit HUC of existing/proposed WIP, Rare Species or Habitat/Significant Natural Heritage Area.
Website Resources	Eco-tourism	ADA Standards for Accessible Design	Ecosystem Services Toolkit for Natural Resource Management
	Economic Benefits of Green Infrastructure	DEQ Environmental Justice	EPA How's My Waterway
	WRDG Additional Resources Documents	EENC What Is Environmental Education?	NCLWF Manual Primary Resource Benefits (p 6-12)
		EnviroAtlas Eco-Health Relationship Browser	NRPA Green Infrastructure Benefits Tool
		One Water Storytelling & Culture	WRDG Additional Resources Documents

Benefits Evaluation Criteria

Benefits & Regional Benefits			
Environmental Impacts (20)	Regional Benefits (10)	Financial Resources (10)	State-owned Land Benefits (5)
Vegetation Removal - Existing invasive vegetation along the stream's southern bank will be removed before native species are planted. Land Disturbance & Riparian Buffer Disturbance Potential impacts include 1.2 acres of land disturbance, disturbance of 550 linear feet of intermittent stream, and disturbance of roughly 42,000 sq. ft of adjacent riparian buffer. The existing concrete channel does not currently show signs supporting of aquatic life. Efforts taken to minimize/mitigate these impacts: Design and permitting to ensure proposed work is conducted according to state regulations will occur early in the project. The site and stream banks will be delineated prior to starting construction. Temporary erosion control measures and pump-around will be installed prior to removing the existing concrete channel. Disturbed areas will be limited only to those areas necessary to complete the project. The riparian buffer areas within the project's limit of disturbance will be reseeded/ planted with native vegetation upon completion of grading activities. Rock vanes and roots wads are proposed help stabilize the stream bank as native vegetation is established. Long Term Maintenance: To ensure riparian buffer vegetation is adequately established, the Town of Chapel Hill has committed to maintaining the stream and riparian area for a 2-year period following completion of the restoration work. After the 2-year period, the landowner will take over maintenance of the area.	- Water Supply Benefits: The project stream is within the Jordan Lake Water Supply Watershed (WS-IV-PA). Restoring natural streambank conditions will contribute to a reduction in flow rates and pollutant transport, ultimately providing benefits to the downstream water supply.	The project is located immediately downstream of the Glen Lennox neighborhood, which includes 440 affordable housing units. The downstream confluence of the project stream and Little Creek occurs immediately downstream of the Town of Chapel Hill's S Estes Drive public housing community, consisting of 44 two-, three-, and five-person rowhomes	Project is not located on State-owned property. Project is located within the Jordan Lake Watershed
Discuss potential environmental impacts of the project such as: Aquatic Habitat Disturbance, Land Disturbance, Impervious Surface Addition, Riparian Buffer Disturbance, New Stream Crossings, Vegetation Removal, etc. Also discuss how impacts will be minimized such as: delineation and avoidance of environmentally-sensitive areas, surface waters & wetlands; ecologically-designed crossings to promote upstream aquatic passage (bridges, bottomless culverts, etc.); integration of Low-Impact Development design principles; incorporation of green stormwater infrastructure; minimal ground disturbance (i.e., timber mats)/tree clearing; stream pump-arounds during construction, use of previously cleared/disturbed areas for construction staging, etc. Longterm Maintenance Agreements can help reduce impacts over time.	Discuss regional benefits such as: direct benefits to a water supply, regional onsite educational workshops, green/blue-trail connectivity, etc.	Discuss if project is located in an Economically Distressed/ Disadvantaged/ Underserved Neighborhood or Community. Also discuss any Leveraged Funding Sources if applicable. 'Leveraged' means if there are more than two funding sources listed in the FUNDING SOURCES SUMMARY of the Budget sheet.	Discuss if project is located within/adjacent to a State-owned property and how project would provide a direct benefit.
Maximum points for demonstration that multiple impact mitigation items have been addressed and that project will result in minimal environmental impacts in the project area or adjacent areas. Maximum points are given for multiple low-impact development or green infrastructure elements that are incorporated into a project.	Maximum points for demonstration that the project will provide benefits to an area greater than the jurisdiction/service area of the local sponsoring agency.	Maximum points for demonstration that the project will benefit an underserved community within a Tier I County.	Maximum points for demonstration that the project will provide multiple direct benefits to State-owned lands and properties.
Low Impact Development: A Guidebook for North Carolina	NC Regional Councils of Government	CEQ Climate & Economic Justice Tool	NC State Property Office Public Search Site
Middle Fork New River Restoration Prioritization Plan		County Tier Designations	
NCDOA Environmental Assessment Guidelines (p 5-6)		DEQ Community Mapping System	
NCWRC Green Growth Toolbox (Sections 3-5)		EPA EJSCREEN Tool	

DWR WATER RESOURCES DEVELOPMENT GRANT APPLICATION - SPRING 2025

Budget Sheet

Project Name: Glen Lennox Stream Restoration

Date: 9/30/2025

		DWR	Local Match	Other Non-Federal Match	Federal Contribution	Local + Other Non-Federal Match Total	Category Total
2.1%	Administration						
	Cash	2,000.00	1,200.00			\$1,200.00	\$3,200.00
	In-kind		800.00			\$800.00	\$800.00
7.9%	Design						
	Cash	7,500.00	7,500.00			\$7,500.00	\$15,000.00
	In-kind					\$0.00	\$0.00
13.2%	Permitting						
	Cash	12,500.00	12,500.00			\$12,500.00	\$25,000.00
	In-kind					\$0.00	\$0.00
6.1%	Survey						
	Cash	6,000.00	5,500.00			\$5,500.00	\$11,500.00
	In-kind					\$0.00	\$0.00
8.7%	Construction Materials						
	Cash	9,000.00	7,500.00			\$7,500.00	\$16,500.00
	In-kind					\$0.00	\$0.00
16.8%	Plant Materials						
	Cash	17,000.00	15,000.00			\$15,000.00	\$32,000.00
	In-kind					\$0.00	\$0.00
1.4%	Construction Oversight						
	Cash					\$0.00	\$0.00
	In-kind		2,750.00			\$2,750.00	\$2,750.00
41.6%	Construction						
	Cash	41,000.00	38,000.00			\$38,000.00	\$79,000.00
	In-kind					\$0.00	\$0.00
1.1%	Education						
	Cash		2,000.00	0.00	0.00	\$2,000.00	\$2,000.00
	In-kind					\$0.00	\$0.00
1.2%	Monitoring						
	Cash			0.00	0.00	\$0.00	\$0.00
	In-kind		2,250.00			\$2,250.00	\$2,250.00
0.0%	Land						
	Cash	0.00	0.00	0.00	0.00	\$0.00	\$0.00
	In-kind					\$0.00	\$0.00
	Cash Sub-total	\$95,000.00	\$89,200.00	\$0.00	\$0.00	\$89,200.00	\$184,200.00
	In-kind Sub-total		\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00
	Total	\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$190,000.00

DWR Total =	\$95,000.00
DWR Non-Federal Match % =	50.00%

Local + Non-Fed Total =	\$95,000.00
Local + Non-Fed % =	50.00%

Non-Federal % =	100.00%
Federal % =	0.00%

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In-Kind Budget Notes

Provided by Grant Administrator	Category	Guidelines	In-Kind_Description	Quantity_Materials	TotalRate	Total_Hours	Total_Costs
WRDPG_Prj_ID							
	Administration	Eligible administration costs include the direct labor costs associated with progress reporting, reimbursement requests, and project scope, budget and schedule management. Costs not eligible for reimbursement include sales tax, audits, direct phone costs, direct postage costs, grant recipient's overhead (indirect) cost, including, rent, utilities, insurance costs, facility costs, general office, general phone and general postage costs.	Administrative assistant (\$49,582/yr). Assume 5% escalation each year		\$ 27.27	32	\$ 872.64
	Design	Enter estimated labor costs (Rate x Hours).	By consultant				\$ -
	Permitting	Enter estimated labor costs (Rate x Hours).	By consultant				\$ -
	Survey	Enter estimated labor costs (Rate x Hours).	Survey by consultant.				\$ -
	Construction Materials	Quantity x Unit Rate. Project signage is an eligible expense. See 'In-kind Equipment/Materials' sheet under Reimbursement Instructions link on WRDG website.	By contractor				\$ -
	Plant Materials	Quantity x Unit Rate. See 'In-kind Equipment/Materials' sheet under Reimbursement Instructions link on WRDG website.	By contractor				\$ -
	Construction Oversight	Enter estimated labor costs (Rate x Hours).	Town Engineering Inspector (\$60,407/yr). Assume 5% escalation each year		\$ 33.22	80	\$ 2,657.91
	Construction (Time)	Enter estimated labor costs (Rate x Hours).	By contractor				\$ -
	Construction (Equipment/Materials)	Quantity x Unit Rate. See 'In-kind Equipment/Materials' sheet under Reimbursement Instructions link on WRDG website.	By contractor				\$ -
	Education	Enter estimated labor costs (Rate x Hours). Providing tours, signage, etc. See https://independentsector.org/resource/value-of-volunteer-time/ to assist with estimating value of volunteer time.					\$ -
	Monitoring	Effectiveness monitoring to demonstrate ecological uplift or other project success criteria (water quality/quantity, vegetative survival, etc.).	Stormwater specialist (\$60,407/yr) - every 3 months for 24 months. Assume 5% escalation each year		\$ 33.22	64	\$ 2,126.33
	Land	The value of land/easements can be used as In-Kind match if acquired or donated expressly for the project, not land currently owned by the local government or with easements currently in place. Submittal of a completed Basis For Claimed Value of Land Transfers form is required as part of this grant application for land transfers if claiming as an In-Kind contribution, or land acquisition associated with a Water-Based Recreation project. Copies of land valuation and transfer documentation are required to be submitted as part of the reimbursement process after the land transfer has been completed. Required documentation includes: a current certified appraisal, HUD Settlement Statement, conservation easement deed or official municipal GIS valuation showing the current property tax valuation assessed by the County Tax Assessor's Office. Appraisals are required for land transfers if the total value of any given parcel exceeds \$100,000. The appraisal shall be performed by an independent certified appraiser acceptable to, and consistent with regulations and/or policies of the State Property Office (SPO). Please refer to the Land Acquisitions and Transfers section of the most recent version of the WRDG Reimbursement Request Instructions for more information.					\$ -
					Total In-kind Contributions		\$ 5,656.88