



Consider Budget Amendment to Receive CARES Act Funding

June 24, 2020

What is CARES?

CARES...

- stands for the “Coronavirus Aid, Relief, Economic Security” Act
- is a \$2 trillion dollar federal economic relief package passed by Congress on March 27th, 2020
- aims to protect people from the public health and economic impacts of COVID-19

Recommendation

That the Council enact the attached budget ordinance amendment (O-6).



Recent Timeline

Town submits
initial CARES
Act funding
request to
County

May 28, 2020



Town
receives
allotment of
\$746,410
from the
County

May 29, 2020



Council considers
enacting budget
amendment to
receive CARES
Act allocation

June 24, 2020



Update to
Council

Fall 2020

Funding Overview

Safer for Everyone
in Chapel Hill



- Town received \$746K from the Coronavirus Relief Fund (CRF), which is part of CARES
- CRF provides financial resources to state, local and tribal governments to help navigate COVID-19
- All funding must be spent by December 30, 2020

Eligible Expense Examples

- Emergency response
- Medical and personal protective equipment
- Decontamination of spaces
- Payroll in excess of budgeted funds for public safety

- Food delivery
- Care for people experiencing homelessness
- Small business grants
- Eviction and foreclosure prevention

Proposed Budget Amendment

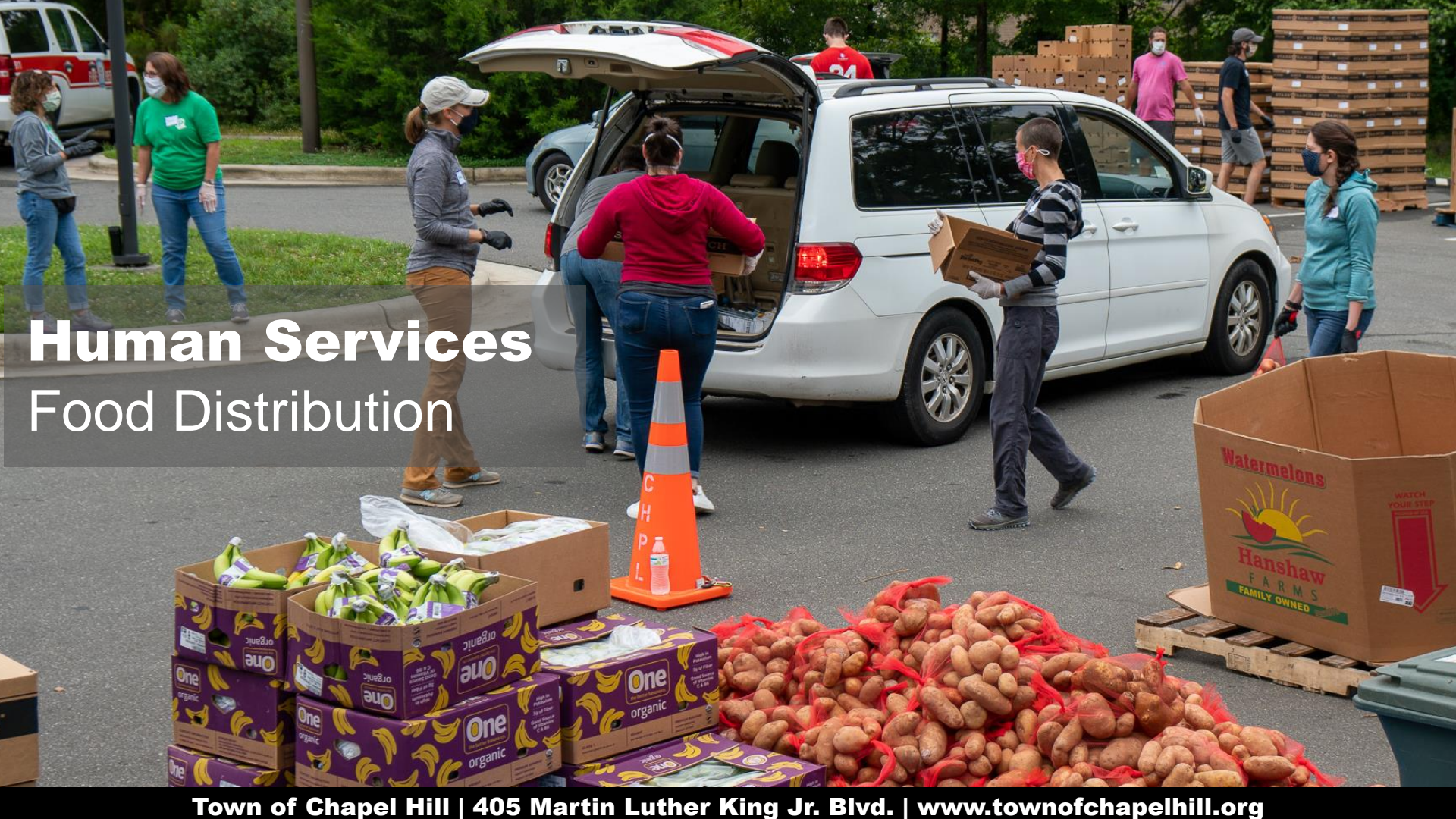
<u>Categories</u>	<u>Projected Amount</u>
Human Services	\$351,360
Housing	50,000
Economic Support	180,000
Health*	4,800
Community Planning & Capacity Building	5,000
Public Information & Intergovernmental Affairs	155,250
	<hr/>
	Total \$746,410

** Using FEMA funding for most health expenses*

Human Services | Sheltering



Inter-Faith Council
for Social Service



Human Services Food Distribution



Human Services Internet Access

Economic Support - Small Business Grants



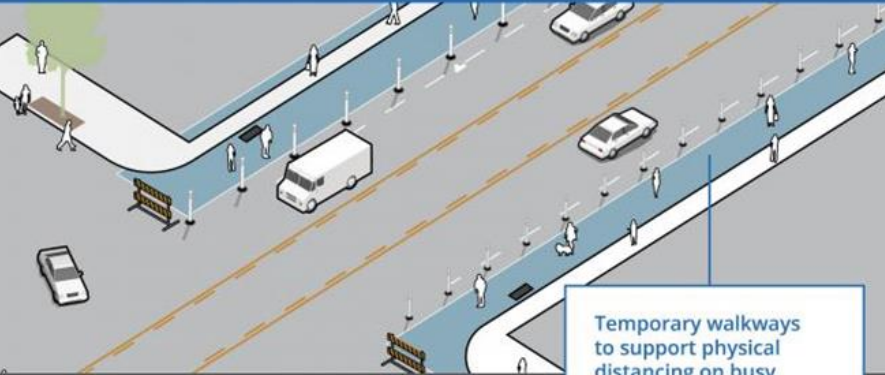


Economic Support – Recovery Plan

Town of Chapel Hill | 405 Martin Luther King Jr. Blvd. | www.townofchapelhill.org

Community Planning – Space for Safe Travel

BUSY STREETS:
Space for safe walking,
queueing, physical distancing



The diagram shows a street with two lanes of traffic. On the left side, a temporary walkway is created using white bollards and blue-painted pavement. Pedestrians are shown walking in this designated area, maintaining distance from each other and from the traffic. A white van is shown driving in the adjacent lane. On the right side, another temporary walkway is shown, also with bollards and blue pavement, with pedestrians walking. A white car is shown driving in the lane next to it. The diagram illustrates how temporary walkways can be used to create safe space for pedestrians on busy streets with narrow sidewalks.

PBOT
PORTLAND BUREAU OF TRANSPORTATION

Temporary walkways
to support physical
distancing on busy
streets with narrow
sidewalks

SLOW STREETS | SAFE STREETS
A COVID-19 Response & Recovery Strategy
from the Portland Bureau of Transportation



Public Information – High Definition Broadcast



Standard



High Definition

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