04-22-2020 Town Council Meeting Responses to Council Questions

<u>ITEM #2:</u> Approve the Miscellaneous Budget Ordinance Amendment and Project Ordinance Amendments to Adjust Various Fund Budgets for FY 2019-20

Council Question:

How much did the Orange County ABC Board award to the Town last year?

Staff Response:

The Orange County ABC Board awarded \$31,000 to the Town for FY 2019-2020.

In conversations between the Town and the ABC Board, the fact that we have conducted fewer alcohol-related enforcement operations this year played a role in the award amount. A significant portion of the ABC award each year goers to support those operations.

Due to staffing challenges, we have carried a vacancy in our alcohol investigator position for over a year and those duties have been shared among several people. We hope to fill that position sometime in the next fiscal year but we do expect to, again, conduct fewer operations in FY21.