

I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2018-05-02/O-6) enacted by the Chapel Hill Town Council on May 2, 2018.

This the 3rd day of May, 2018.

Amy T. Harvey

**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND THE 2015 STREETS AND SIDEWALKS BOND FUND FOR CAPITAL IMPROVEMENT PROJECTS (2018-05-02/O-6)

BE IT ORDAINED by the Council of the Town of Chapel Hill that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that the following capital project is hereby amended for Streets and Sidewalk Improvements funded from 2015 General Obligation bonds approved by voters in November 2015:

"SECTION I

The capital projects as authorized by bond referenda approved in November 2015, and as determined by the Town Council, includes streets and sidewalks capital improvements extending beyond one year.

SECTION II

The Manager of the Town of Chapel Hill is hereby directed to proceed with implementation of these projects within terms of funds appropriated here.

SECTION III

Revenues anticipated to be available to the Town to complete the project are as follows:

	Current Budget	Revised Budget
Bond Proceeds	\$ 3,000,000	\$ 8,500,000
Premium on Bonds	615,091	878,998
NCDOT Grant - Sidepath Along Fordham	446,400	446,400
Community Waste Recycling Grant	14,768	14,768
Congestion Mitigation & Air Quality Grant	-	508,000
Transfer from General Fund	1,025	1,025
Payment in Lieu	<u>107,237</u>	<u>107,237</u>
Total Revenues	\$ 4,184,521	\$ 10,456,428

SECTION IV

Amounts appropriated for capital projects are as follows:

	Current Budget	Revised Budget
Bond Issuance Costs	\$ 163,996	\$ 237,146
Capital Project Management & Faciliation	261,095	451,852
Martin Luther King Jr Blvd Crosswalks	193,581	193,581
S Columbia St Pavement Marking Plan	11,400	11,400
Market St Crosswalks	47,120	47,120
Longview Drive Traffic Signal	156,933	156,933
Street Resurfacing - 2017	404,424	404,424
Rosemary Street Lighting	336,030	336,030
Rosemary Street Resurfacing	395,576	395,576
Rosemary Street Pavement Markings	54,100	54,100
Amber Alley Lighting	13,970	13,970
Downtown Streetscape - 2017	61,599	61,599
Friday Center Drive Reconstruction	200,000	200,000
Ephesus Fordham Traffic Impact Analysis	190,000	190,000
Traffic Calming	113,000	113,000
Pavement Markings	74,000	74,000
Audible Pedestrian Signals	20,000	20,000
Sidewalks	774,000	774,000
Sidepath Along Fordham	558,000	558,000
Recycling Receptacles	18,460	18,460
1% for Art - 2017	30,000	30,000
Estes Drive Bike/Ped MLK to Caswell	107,237	1,188,237
Seawell School Road Sidewalk	-	286,300
Ephesus Church Road Sidewalk	-	440,300
Homestead Road Sidewalk	-	1,000,400
Street Resurfacing - 2018	-	775,000
Varsity&Post Office Alley Improvements	-	300,000
Downtown Streetscape - 2018	-	500,000
Estes Drive Bike/Ped MLK to Carrboro	-	70,000
Old Durham Chapel Hill Road Bike/Ped	-	1,500,000
1% for Art - 2018	-	55,000
Total Expenditures	\$ 4,184,521	\$ 10,456,428

SECTION V

The Manager is directed to report annually on the financial status of the project in an informational section to be included in the Annual Budget, and shall keep the council informed of any unusual occurrences.

SECTION VI

Copies of this amended projects ordinance shall be entered into the minutes of the Council and copies shall be filed within five days of adoption with the Manager, Business Management Director and Town Clerk."

This the 2nd day of May, 2018.