

# Public Forum

## 2021-2022 Community Development Block Grant (CDBG) Program Plan

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Chapel Hill Town Council  
April 7, 2021



# Purpose of Tonight's Public Forum

- ❑ Receive Public Comment on Application Review Committee's recommended 2021-2022 CDBG Program Plan
- ❑ *No Council Action Required*



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# CDBG Program Overview

- The Town receives CDBG funding annually through the U.S. Department of Housing and Urban Development (HUD) for:
  1. Providing decent affordable housing
  2. Creating suitable living environments
  3. Expanding economic opportunity
- Entitlement community designation



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# CDBG National Objectives

- 1. Benefit low/moderate income households**
  - Households earning less than 80% Area Median Income (AMI=\$90,900; 80% AMI = \$72,700 for household of 4)
- 2. Aid in the prevention or elimination of slum or blight**
- 3. Meet an urgent need**



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# CDBG Eligible Activities

1. Acquisition
2. Homebuyer Assistance
3. Housing Rehabilitation
4. Public Facilities
5. Public Services



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# CDBG Funding

FY 2021-2022  
CDBG Allocation

\$412,226

Program Income

+ \$7,339

=

Total FY 2021-2022  
CDBG Budget

**\$419,565**



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# Recommended Affordable Housing Activities

## 1. Acquisition and Rehabilitation- \$135,000

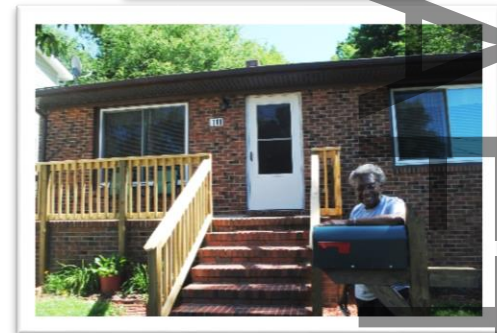
- ❑ EmPOWERment Inc.
- ❑ 2 Units of Permanently Affordable Housing
- ❑ *Full request*

## 2. Home Preservation - \$84,000

- ❑ \$24,000 for administration to Rebuilding Together of the Triangle
- ❑ \$60,000 for at least 6 rehabbed homes
- ❑ *Full request*

## 3. Neighborhood Revitalization - \$53,717

- ❑ Acquisition, rehab, demolition, public improvements
- ❑ *Balance of CDBG Award*



# Recommended Public Service Activities

15% Cap = \$62,935

## 3. Homeless Case Management – \$57,685

- Inter-Faith Council for Social Services
- Requested \$106,460*

## 4. Children's Parents Classes - \$5,250

- Exchange Club's Family Center of Alamance County
- Full request*





# Proposed 2021-2022 CDBG Program Plan

Program	Requested	Recommended Plan
<b>Public Services - 15% Cap</b>		
Inter-Faith Council - Homeless Case Management	\$ 106,460	\$ 57,685
Exchange Club's Family Center	\$ 5,250	\$ 5,250
<b>Total</b>	<b>\$ 111,710</b>	<b>\$ 62,935</b>
<b>Affordable Housing</b>		
EmPOWERment Inc. - Acquisition	\$ 105,000	\$ 135,000
Rebuilding Together of the Triangle Home Repairs	\$ 60,000	\$ 60,000
Rebuilding Together of the Triangle Admin	\$ 24,000	\$ 24,000
Neighborhood Revitalization		\$ 53,717
<b>Total</b>	<b>\$ 189,000</b>	<b>\$ 272,717</b>
<b>Administration - 20% Cap</b>	<b>\$ 83,913</b>	<b>\$ 83,913</b>
<b>Total</b>	<b>\$ 384,623</b>	<b>\$ 419,565</b>

# Next Steps

- ❑ Receive Public Comments
- ❑ Consider Final 2021-2022 CDBG Plan on May 5<sup>th</sup>
- ❑ Submit Annual Plan to HUD by May 15<sup>th</sup>



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# Recommendation

- Open the Public Forum to receive comments
- No action required at this time*



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# Community Development Block Grant (CDBG) Program



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