

BOND ORDER	PROJECT LIST	AMOUNT
------------	--------------	--------

STAFF RECOMMENDATION: URGENT PROJECT

DEBT FUND:		
PUBLIC SAFETY FACILITIES	Weaver Dairy Street Fire Station #4 – joint project between Fire and Affordable Housing. Relaces 40-year-old fire station, creates affordable housing site	\$ 10,000,000
PUBLIC SAFETY FACILITIES	Elliot Rd. Fire Station #3 – replaces 51-year-old fire station. Total project cost is \$10 million to be shared 50/50 with Orange County EMS.	5,000,000
STREETS & SIDEWALKS	Fordham Sidepath - funding needed to complete project based on actual bid received for project	2,000,000
STREETS & SIDEWALKS	ADA Transition Plan – improvements in ROW, and at facilities to comply with the ADA act.	2,000,000
		\$ 19,000,000

STORMWATER FUND:		
STREETS & SIDEWALKS	Bolinwood Bridge Replacement – Identified as high-priority in 2021. Replacement is critical.	2,500,000

STAFF RECOMMENDATION: PRIORITY PROJECT

DEBT FUND:		
AFFORDABLE HOUSING	Legion Road Affordable Housing Project – subsidy for 160 units with partner DHIC	\$ 6,000,000
AFFORDABLE HOUSING	Tax Credit Project on Town Land – subsidy for 60-100 unity LIHTC project on town-owned land for 4% or 9% credit.	4,000,000
STREETS & SIDEWALKS	Ephesus Church Road Sidewalks Infill – 3,200’ of sidewalk, connects existing facilities, served by transit, schools in vicinity, adds bike lanes, property acquisition is 95% complete.	2,000,000
STREETS & SIDEWALKS	Raleigh Road Sidepath –a top priority for staff/advisory boards. Connection between campus and Meadowmont. Funds for design and construction.	4,000,000
OPEN SPACE	Bolinwood Creek Greenway Extension – from Umstead Park to Estes Drive Construction. Provides continuous connection from downtown Carrboro and Community center. Design is underway.	2,000,000
RECREATION FACILITIES	Artificial Turf at Southern Community Park & Homestead Park – replace natural turf, LED lighting, seating	3,000,000
RECREATION FACILITIES	Recreation Facilities Upgrades - Climbing wall replacement, Multi-Court Pickleball Complex, Splashpad at Homestead Park	1,500,000
PUBLIC FACILITIES	Town Facilities Sustainability Projects - large capital project requests that would support climate action across multiple departments, including rooftop solar and battery storage to 12 Town facilities that are critical for emergency operations and service delivery.	2,500,000
		\$ 25,000,000

TOTAL REFERENDUM \$ 44,000,000

BOND ORDER	PROJECT LIST	AMOUNT
N/A	East Rosemary Parking Deck - Spring 2024 LOBS borrowing for additional parking deck construction costs	2,000,000
N/A	Ladder Truck - Spring 2024 LOBS	2,500,000
N/A	Police Station Upfit - Spring 2024 LOBS	2,000,000
		6,500,000
TOTAL JUNE 2024 LOBS ISSUANCE		<u>6,500,000</u>

BOND ORDER	PROJECT LIST	AMOUNT
NOT RECOMMENDED PROJECT LIST:		
STREETS & SIDEWALKS	Townwide Resurfacing – current backlog of resurfacing needs is \$17.3M	\$ 10,000,000
STREETS & SIDEWALKS	Townwide Sidewalks – 3.5M or \$700K local match if MPO funds available. Tier 1 sidewalks and gaps prioritized by staff in 2017. MLK/North St/Dobbins Dr/Ephesus/Weaver Dairy/Ridge Road	3,500,000
STREETS & SIDEWALKS	Downtown Streetscape Improvements – \$16.0-18.5 M per mile, up to 4.3 miles (1 mile in next 5 years). Implementing ARPA funded plan for streets and sidewalks.	18,500,000
PUBLIC FACILITIES	Public Works Building #1 Addition – expansion to replace rented space.	6,000,000
PUBLIC FACILITIES	Renovation of Historic Town Hall - Restore this languishing, historic Town-owned building. Create badly needed office space for town staff and space for street-level displays of diverse local art, culture, and history	10,000,000
PUBLIC SAFETY FACILITIES	Joint Training Center – Fire, Police, and Transit facility to replace defunct Fire training facility	15,000,000
RECREATION FACILITIES	New P&R Admin building and Community Clay Center studio (could be put in Historic Town Hall)	4,500,000
RECREATION FACILITIES	Recreation Facilities Upgrades - Climbing wall replacement, Multi-Court Pickleball Complex, Splashpad at Homestead Park	2,000,000
AFFORDABLE HOUSING	Public Housing Neighborhood Redevelopment – subsidy need for redevelopment of 50-units	2,000,000
AFFORDABLE HOUSING	Tax Credit Project on Town Land – subsidy for 60-unit LIHTC project on town-owned land for 9% credit.	2,500,000
AFFORDABLE HOUSING	Craig Gomains Redevelopment – subsidy need for redevelopment of public housing property with goal of creating 100 units	4,000,000
SOLID WASTE	Solid waste transfer station – reduces fuel use, increases safety, maximizes vehicle life, creates flexibility, supports zero-waste goals.	10,000,000
ENVIRONMENTAL REMEDIATION	Police Station Property Remediation * - This investment will help the Town complete the clean-up work at the Police Station property. OPTION 1: \$9M-\$18M; OPTION 2: \$2M-\$4.5M	18,000,000
		\$ 106,000,000