

## HUMAN SERVICES ADVISORY BOARD RECOMMENDED ADDITIONAL FUNDING PLAN FOR FY2023-2024

This summary includes the mission of each agency, amount requested, and the Human Services Advisory Board’s recommendation for funding.

The original FY24 funding plan for the Human Services Program was approved by Council on June 7, 2023. The following table shows the original (approved) allocations plus the additional recommended amounts.

<b>Human Services Advisory Board Additional Funding Recommendation</b>			
<b>Human Services Agency</b>	<b>Original Allocation</b>	<b>Additional Funds Recommended</b>	<b>Total Allocation</b>
<b>Boomerang Youth, Inc.</b>	\$13,000	\$4,000	\$17,000
<b>Chapel Hill Carrboro Public School Foundation</b>	\$19,000	\$2,582	\$21,582
<b>Diaper Bank of North Carolina</b>	\$6,000	\$4,000	\$10,000
<b>Dispute Settlement Center, Inc.</b>	\$12,600	\$1,000	\$13,600
<b>EmPOWERment, Inc.</b>	\$23,000	\$2,000	\$25,000
<b>Freedom House Recovery Center</b>	\$20,000	\$2,110	\$22,110
<b>Orange County Rape Crisis Center</b>	\$28,000	\$1,999	\$29,999
<b>PORCH Chapel Hill-Carrboro</b>	\$19,925	\$5,000	\$24,925
<b>RENA (Rogers Eubanks Neighborhood Association)</b>	\$11,000	\$2,000	\$13,000
<b>TABLE</b>	\$18,900	\$5,000	\$23,900
<b>The Arc of the Triangle</b>	\$13,000	\$2,000	\$15,000
<b>Transplanting Traditions</b>	\$8,000	\$3,000	\$11,000
<b>Total Recommendations</b>	<b>\$192,425</b>	<b>\$34,691</b>	<b>\$227,116</b>

### **Boomerang Youth, Inc.**

Boomerang inspires youth to bounce back from challenges and move towards positive change.

2023-2024 Request: \$25,000

Original 2023-2024 Allocation: \$13,000

Recommendation: The Board recommends additional funding of \$4,000 will be used to pay staff that provides direct service to middle and high school students on short-term suspension or at-risk for academic disengagement.

### **Chapel Hill Carrboro Public School Foundation**

Chapel Hill Carrboro Public School Foundation’s mission is that all students in the Chapel Hill-Carrboro City School District receive an excellent and equitable education from the highest quality teachers.

2023-2024 Request: \$38,000

Original 2023-2024 Allocation: \$19,000

Recommendation: The Board recommends an additional \$2,582 to support Blue Ribbon Mentor Advocate, Mental Health Support for Students, Emergency Housing Assistance for Students and Families, and Support for Students with Academic and/or Enrichment Needs.

**Diaper Bank of North Carolina**

Diaper Bank of North Carolina’s mission is to promote and protect the dignity of North Carolina residents by (1) ensuring low-income caregivers have an adequate supply of diapers; (2) improving access to hygiene items to remove barriers to education, employment, and well-being; and (3) distributing basic needs through community partners to encourage access to resources and services that help vulnerable clients attain stability and thrive.

2023-2024 Request: \$36,120

Original 2023-2024 Allocation: \$6,000

Recommendation: The Board recommends an additional \$4,000 to distribute free hygiene items to low-income residents in collaboration with local community partners. Diaper Bank of North Carolina will distribute adult incontinence products to seniors in Orange County in collaboration with Solty’s Place and period products to menstruating individuals in Chapel Hill in collaboration with PORCH.

**Dispute Settlement Center, Inc.**

Dispute Settlement Center’s mission is to promote and bring about the peaceful settlement of disputes and prevent the escalation of conflict through mediation, conciliation, facilitation, and training.

2023-2024 Request: \$13,600

Original 2023-2024 Allocation: \$12,600

Recommendation: The Board recommends an additional \$1,000 to support Chapel Hill residents with interpersonal conflicts through mediation, conciliation, and conflict resolution.

**EmPOWERment, Inc.**

EmPOWERment’s mission is to empower individuals and communities to achieve their destiny through community organizing, affordable housing, and grassroots economic development.

2023-2024 Request: \$25,000

Original 2023-2024 Allocation: \$23,000

Recommendation: The Board recommends an additional \$2,000 to support the Affordable Rental Housing Program. Funds will be used for services such as: ongoing maintenance issues, turnover for rental units, counseling to prepare families to use tools like Emergency Housing Assistance, and to avoid evictions and forecloses.

**Freedom House Recovery Center**

Freedom House Recovery Center’s mission is to promote, enhance, and support recovery for men, women, and children affected by substance use disorder and mental illness by using a holistic, evidence-based, and person-centered approach.

2023-2034 Request: 22,110

Original 2023-2024 Allocation: 20,000

Recommendation: The Board recommends an additional \$2,110 for staffing, operations and daily living needs for Substance Use and Behavioral Health halfway housing for homeless individuals in recovery in

need of skills training and or supportive care as they begin steps to recovery including learning crisis management.

**Orange County Rape Crisis Center**

Orange County Rape Crisis Center’s mission is to stop sexual violence and its impact through support, education, and advocacy. They envision a just and equitable world free from sexual violence and all other forms of oppression.

2023-2024 Request: \$51,000

Original 2023-2024 Allocation: \$28,000

Recommendation: The Board recommends an additional \$1,999 to support personnel and operations for the Rape Crisis Victim’s Services and Community Action for Safe Kids.

**PORCH Chapel Hill-Carrboro**

PORCH Chapel Hill-Carrboro mission is fighting hunger by mobilizing neighbors, building community, and providing fresh, healthy food.

2023-2024 Request: \$50,000

Original 2023-2024 Allocation: \$19,925

Recommendation: The Board recommends an additional \$5,000 to be used to purchase fresh food shares monthly for food-insecure families in Chapel Hill-Carrboro enrolled in PORCH’s Food for Families program.

**RENA (ROGERS Eubanks Neighborhood Association)**

RENA seeks to address the inequities in the environment, education, and the public health issues that impact residents in the community.

2023-2024 Request: \$85,000

Original 2023-2024 Allocation: \$11,000

Recommendation: The Board recommends additional \$2,000 to support the yearlong food pantry.

**TABLE**

TABLE delivers healthy food and nutrition education to children ages 1-18 in Chapel Hill, Carrboro, and Orange County communities.

2023-2024 Request: \$40,000

Original 2023-2034 Allocation: \$18,900

Recommendation: The Board recommends an additional \$5,000 for the purchase of food, supplies, staff operations and space for the TABLE @ Home Program.

**The Arc of the Triangle**

The Arc of the Triangle supports children and adults with intellectual and developmental disabilities (DD) in the achievement of their personal goals and dreams in our community through partnership and advocacy.

2023-2024 Request: \$15,000

Original 2023-2024 Allocation: \$13,000

Recommendation: The Board recommends an additional \$2,000 to be used for operating and running the Orange County Community Programs and Triangle D&A University.

**Transplanting Traditions**

Transplanting Traditions Community Farm facilitates resources and support for refugee and immigrants to foster a healthier community, improve livelihoods, and maintain agricultural traditions as they build new lives in North Carolina.

2023-2024 Request: \$27,000

Original 2023-2024 Allocation: \$8,000

Recommendation: The Board recommends an additional \$3,000 to support farmer capacity building, coordination, and distribution of fresh local and culturally appropriate food to food insecure refugee and immigrant families.