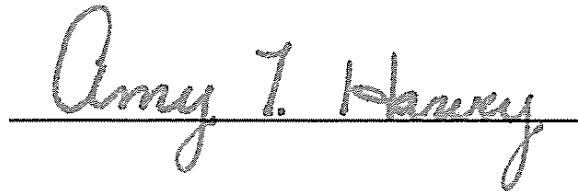


I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2023-06-21/O-1) enacted by the Chapel Hill Town Council on June 21st, 2023.

This the 22nd day of June, 2023.

A handwritten signature in cursive script that reads "Amy T. Harvey". The signature is written in black ink and is positioned above a solid horizontal line.

**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022" (2023-6-21/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2022" as duly adopted on June 8, 2022, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	\$ 498,793	\$ -	\$ -	\$ 498,793
Town Manager/CaPA	3,840,930	-	-	3,840,930
Human Resource Dev't	2,126,149	-	-	2,126,149
Business Management	2,913,656	-	-	2,913,656
Technology Solutions	2,730,530	-	-	2,730,530
Attorney	619,904	-	-	619,904
Planning & Sustainability	3,306,057	-	62,500	3,243,557
Building and Development Services	2,493,251	-	-	2,493,251
Afford Hsg & Community Connections	1,296,480	-	-	1,296,480
Public Works	14,365,876	-	-	14,365,876
Police	15,152,701	-	-	15,152,701
Fire	10,749,131	-	-	10,749,131
Parks and Recreation	8,021,304	-	-	8,021,304
Library	4,197,473	-	-	4,197,473
Non-Departmental	<u>11,825,869</u>	<u>62,500</u>	<u>-</u>	<u>11,888,369</u>
	\$ 84,138,104	\$ 62,500	\$ 62,500	\$ 84,138,104
CIP FUND				
Other Projects	\$ 3,551,601	\$ -	\$ -	\$ 3,551,601
Merrit Mill Lane Reallocation Project	<u>6,165</u>	<u>1,167</u>	<u>-</u>	<u>7,332</u>
	\$ 3,557,766	\$ 1,167	\$ -	\$ 3,558,933
VEHICLE MAINTENANCE FUND				
	\$ 1,806,849	\$ 110,000	\$ -	\$ 1,916,849
CLIMATE ACTION FUND				
Other Expenses	\$ 1,060,078	\$ -	\$ -	\$ 1,060,078
All-Electric Refuse Truck	-	335,594	-	335,594
Electric Vehicle Charging Stations	<u>-</u>	<u>2,894</u>	<u>-</u>	<u>2,894</u>
	\$ 1,060,078	\$ 338,488	\$ -	\$ 1,398,566
LIBRARY GIFT FUND				
Other Expenses	\$ 651,040	\$ -	\$ -	\$ 651,040
Juneteenth Musical Performers	<u>-</u>	<u>3,500</u>	<u>-</u>	<u>3,500</u>
	\$ 651,040	\$ 3,500	\$ -	\$ 654,540

ARTICLE II

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Other Revenues	\$ 74,105,232	\$ -	\$ -	\$ 74,105,232
Appropriated Fund Balance	<u>10,032,872</u>	<u>-</u>	<u>-</u>	<u>10,032,872</u>
	\$ 84,138,104	\$ -	\$ -	\$ 84,138,104
CIP FUND				
Other Revenues	\$ 3,551,601	\$ -	\$ -	\$ 3,551,601
Carrboro Contribution	<u>6,165</u>	<u>1,167</u>	<u>-</u>	<u>7,332</u>
	\$ 3,557,766	\$ 1,167	\$ -	\$ 3,558,933
VEHICLE MAINTENANCE FUND				
Other Revenues	\$ 18,000	\$ -	\$ -	\$ 18,000
Vehicle Maintenance Fees	1,609,100	110,000	-	1,719,100
Appropriated Fund Balance	<u>179,749</u>	<u>-</u>	<u>-</u>	<u>179,749</u>
	\$ 1,806,849	\$ 110,000	\$ -	\$ 1,916,849
CLIMATE ACTION FUND				
Other Revenues	\$ 1,060,078	\$ -	\$ -	\$ 1,060,078
Diesel Emissions Reduction Act Grant	-	285,594	-	285,594
Orange County Climate Action Grant	-	50,000	-	50,000
Duke Energy EV Charger Prep Credits	<u>-</u>	<u>2,894</u>	<u>-</u>	<u>2,894</u>
	\$ 1,060,078	\$ 338,488	\$ -	\$ 1,398,566
LIBRARY GIFT FUND				
Other Revenues	\$ 651,040	\$ -	\$ -	\$ 651,040
Orange County Arts Commission	<u>-</u>	<u>3,500</u>	<u>-</u>	<u>3,500</u>
	\$ 651,040	\$ 3,500	\$ -	\$ 654,540

This the 21st day of June, 2023.