

HUMAN SERVICES ADVISORY BOARD RECOMMENDED ADDITIONAL FUNDING PLAN FOR FY2022-2023

This summary includes the mission of each agency, amount requested, and the Human Services Advisory Board's recommendation for funding.

The original FY23 funding plan for the Human Services Program was approved by Council on [June 8, 2022](#)¹. The following table shows the original (approved) allocations plus the additional recommended amounts.

Human Services Advisory Board Additional Funding Recommendation			
Human Services Agency	Original Allocation	Additional Funds Recommended	Total Allocation
Club Nova, Inc.	\$25,600	\$2,000	\$27,600
El Centro Hispano, Inc.	\$33,300	\$6,000	\$39,300
Farmer Foodshare	\$6,500	\$7,000	\$13,500
Hope Renovations	\$19,000	\$2,000	\$21,000
Meals on Wheels Orange County, NC	\$38,000	\$6,000	\$44,000
Pee Wee Homes	\$6,000	\$2,000	\$8,000
Refugee Community Partnership	\$17,000	\$2,325	\$19,325
Total Recommendations	\$145,400	\$27,325	\$172,725

Club Nova Community, Inc

Club Nova provides opportunities for individuals living with serious mental illness (predominately schizophrenia, bipolar disorder, and major depression) to lead meaningful lives of their choice in the community.

2022-2023 Request: \$75,000

Original 2022-2023 Allocation: \$25,600

Recommendation: The Board recommends additional funding of \$2,000 to support the Clubhouse Model – one of the most comprehensive, integrated, effective, community-based approaches in addressing the health, safety, social, and economic risks of serious mental illness.

El Centro Hispano, Inc.

El Centro Hispano works to strengthen the community, build bridges, and advocate for equity and inclusion.

2022-2023 Request: \$47,300

Original 2022-2023 Allocation: \$33,300

Recommendation: The Board recommends additional funding in the amount of \$6,000 to support Education, CEL initiatives, and Community Support for Chapel Hill residents.

¹ <https://chapelhill.legistar.com/LegislationDetail.aspx?ID=5677958&GUID=535263E6-EA0C-4397-95DC-25D93D4CB7E9&Options=&Search=>

Farmer Foodshare, Inc.

The mission of Farmer Foodshare is to reshape the disconnected food system by removing barriers to growing and accessing local food. They envision a healthier world in which all people have access to nutritious food.

2022-23 Request: \$15,300

Original 2022-2023 Allocation: \$6,500

Recommendation: The Board recommends an additional \$7,000 to purchase and distribute food boxes filled with fresh, seasonal produce twice monthly.

Hope Renovations

Hope Renovations' mission is to inspire hope in women and older adults for a joyful and fulfilling future. They accomplish this by teaching women the skills and providing them with the support they need to pursue living-wage careers in the construction trades.

2022-2023 Request: \$27,500

Original 2022-2023 Allocation: \$19,000

Recommendation: The Board recommends additional funding in the amount of \$2,000 to support women or nonbinary folks to attend the Trades Training Program.

Meals on Wheels Orange County, NC

The mission of Meals on Wheels Orange County, NC is to enhance the well-being of older adults by alleviating hunger and reducing social isolation and loneliness.

2022-2023 Request: \$45,000

Original 2022-2023 Allocation \$38,000

Recommendation: The Board recommends additional funding of \$6,000 to purchase and deliver balanced meals to older adults, homebound adults, adults with disabilities and those convalescing, who do not have access to, or the ability to prepare, healthy meals.

Pee Wee Homes

Pee Wee Homes' mission is to create dignified, affordable, tiny homes in a caring community for, and with, people transitioning out of homelessness.

2022-23 Request: \$13,244

Original 2022-2023 Allocation: \$6,000

Recommendation: The Board recommends \$2,000 in additional funding for the Resident Support Program. This program seeks to ensure each of their residents is connected to available community support and services to ensure their success in maintaining stable and healthy housing.

Refugee Community Partnership

Refugee Community Partnership uses community-led design to disrupt threats to the health and safety of refugee and migrant communities, creating systems that connect people to the resources they need while mobilizing institutions to eliminate barriers to access.

2022-2023 Request: \$50,000

Original 2022-2023 Allocation: \$17,000

Recommendation: The Board recommends an additional \$2,325 to support the Neighborhood Support Circles.