

AFFORDABLE HOUSING ITEMS

Council Business Meeting

September 5, 2018

Housing and Community



Affordable Housing Work Plan FY18-20

| PROJECTS | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
|--|---------|----|----|----|---------|----|----|----|---------|----|----|----|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| DEVELOPMENT | | | | | | | | | | | | |
| Develop Town-Owned Property at 2200 Homestead Road | | | | ★ | | ★ | | | | | | |
| Pursue Affordable Housing on Prioritized Town Properties | | ★ | | ★ | | ★ | | | | | | |
| Acquire Properties for Affordable Housing Development | | ★ | | | | | | | | | | |
| PRESERVATION | | | | | | | | | | | | |
| Implement Manufactured Home Communities Strategy | | | ★ | ★ | | ★ | | | | | | |
| Naturally Occurring Affordable Housing (NOAH) Preservation Strategy | | | | | | | | | | | | |
| Acquire and Rehab Properties for Affordable Housing Preservation | | | | | X | | | | | | | |
| POLICY | | | | | | | | | | | | |
| Explore the Creation of Employee Housing Incentives | | | ★ | | | ★ | | | | | | |
| Participate in the LUMO Re-Write Project | | | | | | ★ | | | | | | |
| Develop a Payment-in-Lieu Formula for Rental Housing | | | ★ | | | | | | | | | |
| Update Payment-in-Lieu for Homeownership Units | | | | | | | | | | | | |
| Explore Affordable Housing Incentive Options | | | | | | ★ | | | | | | |
| FUNDING | | | | | | | | | | | | |
| Implement Investment Plan for Affordable Housing - Affordable Housing Bond | ★ | ★ | | | | ★ | ★ | | | | | |
| Manage the Affordable Housing Development Reserve | ★ | ★ | ★ | | ★ | | ★ | ★ | | | | |
| Manage the Affordable Housing Fund | | | | | | | | | | | | |
| Jointly Manage the HOME Program | | | | ★ | | | | ★ | | | | ★ |
| Manage the Community Development Block Grant Program | | ★ | ★ | ★ | | ★ | ★ | ★ | | | | |
| MANAGING TOWN-OWNED HOUSING | | | | | | | | | | | | |
| Create and Implement a Public Housing Master Plan | | ★ | | ★ | ★ | ★ | | | | | | |
| Manage Public Housing Inventory | | | | | ★ | | | | | | | |
| Manage Transitional Housing Inventory | | | | | | | | | | | | |
| MEASUREMENT & REPORTING | | | | | | | | | | | | |
| Provide an Affordable Housing Quarterly Report | | ★ | ★ | ★ | ★ | ★ | ★ | ★ | ★ | ★ | ★ | ★ |
| Provide an Annual Housing & Community Report | ✓ | | | | ★ | | | | ★ | | | |
| Update the County-wide Affordable Housing Database | | | | | X | | | X | | | | X |
| Implement the Loans and Grants Tracking Tool | | | ✓ | | | | | | | | | |
| COLLABORATIONS | | | | | | | | | | | | |
| Expand Collaboration with Developers, Providers, and Regional Partners | | | | | | | | | | | | |
| Participate in the Affordable Housing Collaborative | | ★ | | ★ | | | | ★ | | | | ★ |
| Engage UNC, the School System, and UNC Health Care | | | | | | | | | | | | |
| Serve as a Partner on the Northside Neighborhood Initiative | | | ★ | | | | | | | | | |
| COMMUNICATIONS | | | | | | | | | | | | |
| Implement a Communications and Marketing Strategy | | | | ★ | | | | | | | | |

★ Council Item Scheduled
 ★ Council Item Heard and/or Action Taken



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| PROJECTS | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
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| | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| DEVELOPMENT | | | | | | | | | | | | | |
| | Develop Town-Owned Property at 2200 Homestead Road | | | | ★ | | ★ | | | | | | |
| | Pursue Affordable Housing on Prioritized Town Properties | | ★ | | ★ | | ★ | | | | | | |
| | Acquire Properties for Affordable Housing Development | | ★ | | | | | | | | | | |
| PRESERVATION | | | | | | | | | | | | | |
| | Implement Manufactured Home Communities Strategy | | | ★ | ★ | | ★ | | | | | | |
| | Naturally Occurring Affordable Housing (NOAH) Preservation Strategy | | | | | | | | | | | | |
| | Acquire and Rehab Properties for Affordable Housing Preservation | | | | | X | | | | | | | |
| POLICY | | | | | | | | | | | | | |
| | Explore the Creation of Employee Housing Incentives | | | ★ | | | ★ | | | | | | |
| | Participate in the LUMO Re-Write Project | | | | | | ★ | | | | | | |
| | Develop a Payment-in-Lieu Formula for Rental Housing | | | ★ | | | | | | | | | |
| | Update Payment-in-Lieu for Homeownership Units | | | | | | | | | | | | |
| | Explore Affordable Housing Incentive Options | | | | | | ★ | | | | | | |
| FUNDING | | | | | | | | | | | | | |
| | Implement Investment Plan for Affordable Housing - Affordable Housing Bond | ★ | ★ | | | | ★ | ★ | | | | | |
| | Manage the Affordable Housing Development Reserve | ★ | ★ | ★ | | | ★ | ★ | ★ | | | | |
| | Manage the Affordable Housing Fund | | | | | | | | | | | | |
| | Jointly Manage the HOME Program | | | | ★ | | | | | ★ | | | ★ |
| | Manage the Community Development Block Grant Program | | ★ | ★ | ★ | | ★ | ★ | ★ | | | | |
| MANAGING TOWN-OWNED HOUSING | | | | | | | | | | | | | |
| | Implement Public Housing Master Plan | | | | ★ | | ★ | | | | | | |
| | Manage Transitional Housing Inventory | | | | | | ★ | | | | | | |
| MEASUREMENT & REPORTING | | | | | | | | | | | | | |
| | Provide Affordable Housing Quarterly Report | | | ★ | | | ★ | ★ | ★ | ★ | ★ | ★ | ★ |
| | Implement the Loans and Grants Tracking Tool | | | | | X | | | X | | | | X |
| COLLABORATIONS | | | | | | | | | | | | | |
| | Expand Collaboration with Developers, Providers, and Regional Partners | | | | | | | | | | | | |
| | Participate in the Affordable Housing Collaborative | | ★ | | ★ | | | | ★ | | | | ★ |
| | Engage UNC, the School System, and UNC Health Care | | | | | | | | | | | | |
| | Serve as a Partner on the Northside Neighborhood Initiative | | | ★ | | | | | | | | | |
| COMMUNICATIONS | | | | | | | | | | | | | |
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