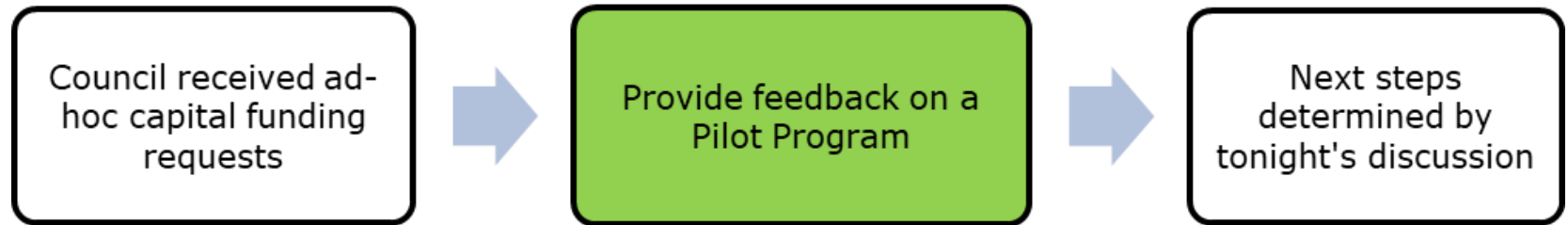




# **Review of Pilot Process for Receiving and Considering Requests from Non-Profits for Capital Funding**

**Date: March 6, 2019**

# Considering a Pilot Program



# Tonight

- Gauge the level of interest in a pilot program
- Receive feedback on the proposed pilot program
- Provide guidance to the Town Manager on next steps

# Pilot Features

- Build on a successful process
- Establish budget for FY20 (Council action)
- Focus on grants vs. loans
- Review requests (staff) and make recommendation to Council
- Reimburse agreed-upon expenses

# Pilot Schedule

DATE	ACTIVITY
Mid-March, 2019 Late March, 2019 Inclement Weather Date	Q&A Sessions
Mid-April	Funding application posted on website
End April, 2019	Application orientation workshop
May-June	Non-profit prepares application
<b>JUNE</b>	<b><i>COUNCIL DECIDES WHETHER TO PROVIDE FUNDING FOR THIS PROGRAM WITH THE ADOPTION OF THE FY20 BUDGET</i></b> <b><i>Following steps would be dependent on an allocation</i></b>
Mid July, 2019	Applications deadline
July-August 2019	Application review by Town Staff
September 2019	Agency funding considered by Council
Fall/Winter 2019	Contracts executed & programs begin, if awarded

# Discussion Points

- Initiate a pilot or consider other options?
- Any other interests in the process or types of projects to be considered?
- Suggestions about timing, communications, or other ways to improve the pilot?

# Next Steps

- Refine Application process and timeline
- Discuss budget implications with Council during budget process