

UN = University Non-appropriated
 SA = State appropriation
 RR = Repair & renovation
 SB = State bond
 R = Renovation
 NC = New
 Construction
 COPS = Cert. of Participation Bond
 UNCH = UNC Healthcare
 LEGEND P = Planning study

PROJECTS COMPLETED SINCE LAST REPORT

CIP#	Project Name	Const. Type	Fund Source	Spending		Phase Start	Phase Complete
				Authority	\$/SF		
701	UNC Visitors Center	R	UN	\$ 347,721	\$ 62.00	2/1/2019	2/1/2020
703	Institute of Marine Sciences (IMS)	R	RR	\$ 370,604	\$ 250.00	3/21/2019	2/1/2020
689	Friday Center Bus Loop Road Repair	R	UN	\$ 400,000	N/A	12/13/2018	2/1/2020
740	Peabody Hall - Graduate Student Hub	R	UN	\$ 497,067	\$ 250.00	7/15/2019	2/1/2020
741	Peabody Hall Lobby	R	UN	\$ 551,143	\$ 300.00	7/15/2019	2/1/2020
694	West Drive Street Improvements	R	COPS	\$ 650,000	N/A	8/2/2019	2/15/2020
671	Glaxo Research Bldg- Infrastruct Support for Cryo-Electron Microscope	R	UN	\$ 850,000	N/A	7/26/2018	3/1/2020
711	Swain Hall Emergency Repairs	R	SA/RR	\$ 1,000,000	N/A	11/29/2018	5/1/2020
682	Institute of Marine Sciences Fisheries Research Lab	R	UN	\$ 1,113,040	\$ 300.00	3/21/2019	2/1/2020
655	New East- Install New ADA Compliant Elevator	R	UN	\$ 1,650,000	\$ 300.00	4/4/2019	3/1/2020
709	Burnett Womack Conference Center	R	UN	\$ 1,928,000	\$ 225.00	1/8/2020	6/1/2020
570	Campus Master Plan	P	UN	\$ 2,150,000	N/A	1/20/2016	2/1/2020
662	Marsico- Large Animal Expansion	R	COPS	\$ 2,550,000	\$ 375.00	1/28/2019	2/15/2020
613	Chase Dining Hall Expansion	NC/R	UN	\$ 5,900,000	\$ 625.00	1/2/2019	1/31/2020
683	Joyner Residence Hall HVAC Improvements	R	UN	\$ 6,616,825	\$ 140.00	12/30/2019	5/1/2020
675	Cameron Cogen – Dry Sorbent Injection System	R	UN	\$ 7,490,000	N/A	9/17/2018	4/1/2020
643	Everett, Lewis, & Stacy- Window & HVAC Improvements	R	UN	\$ 9,243,404	\$ 125.00	5/14/2018	6/30/2020
657	Media and Communications Studio	NC	UN	\$ 15,000,000	\$ 600.00	6/28/2018	4/15/2020
Sub-Total:				\$ 43,307,804			

PROJECTS IN CONSTRUCTION

CIP#	Project Name	Const. Type	Fund Source	Spending Authority	\$/SF	Phase Start	Phase Complete	
706	Replace Fire Alarm- Dey Hall, Hanes Hall, 134 East Franklin	R	SA, RR	\$ 148,000	N/A	2/1/2020	10/1/2020	
702	Morehead Planetarium and Science Center Roof Repair	R	SA/RR	\$ 250,000	N/A	4/26/2019	11/1/2020	
725	Knapp-Sanders - Emergency Elevator Replacement	R	SA/RR	\$ 350,000	N/A	1/6/2020	7/31/2020	
724	Cardinal-Dogwood Parking Deck - Emergency Elevator Replacement	R	UN	\$ 350,000	N/A	1/6/2020	7/31/2020	
676	Foundation Water Proofing - Ackland Art Museum	R	SA/RR	\$ 400,000	N/A	3/12/2018	8/15/2020	
707	Carrington Hall Abate Asbestos, Replace Wall, floor, Lighting	R	SA/RR	\$ 426,600	\$ 118.50	5/2/2019	7/31/2020	
FSP17235	Cardinal-Dogwood Parking Deck Repairs	R	UN	\$ 485,000	N/A	7/24/2019	8/1/2020	
736	Genome Sciences Building- Café & Commons Renovation	R	UN	\$ 492,000	\$ 100.00	11/21/2019	7/31/2020	
653	Taylor Air Flow Reduction Energy Project	R	UN	\$ 580,000	N/A	1/6/2020	8/1/2020	
700	High Frequency Throughput Sequencing Facility Relocation	R	UN	\$ 675,000	\$ 150.00	7/24/2019	7/31/2020	
668	Burnett Womack- 4th Floor Renovation	R	UN	\$ 976,677	\$ 150.00	5/25/2018	7/31/2020	
704	Art Lab HVAC and Electrical Systems Improve & Modify Restroom	R	SA/RR	\$ 1,220,000	N/A	3/25/2019	10/1/2020	
664	Lineberger Cancer Center- Faculty Recruitment Lab Renovation	R	UN	\$ 1,400,000	\$ 300.00	4/29/2019	9/1/2020	
669	UNC Parking Decks- LED Lighting Safety Upgrades	R	UN	\$ 1,500,000	N/A	12/1/2019	8/1/2020	
712	Morehead Chemistry Teaching Labs	R	UN	\$ 1,600,000	\$ 250.00	5/22/2019	12/31/2020	
663	Marsico Hall – Mech, Elec, and Plmb Upfits & Recommissioning	R	COPS	\$ 2,300,000	N/A	2/26/2019	12/1/2020	
623	Wilson Library Slate Roof, Dome Roofing Replacement, Envelope Repair	R	SA/RR	\$ 2,645,000	N/A	10/26/2018	9/1/2020	
731	Marsico BRIC 3T MRI	R	UN	\$ 3,100,000	N/A	5/1/2020	3/1/2021	
693	NRB MBRB Vivarium Enabling Project Renovations	R	UN	\$ 4,000,000	\$ 275.00	11/12/2018	9/1/2020	
630	Odum Village - Demolition of Multifamily Units	R	UN	\$ 5,139,000	N/A	11/1/2019	7/31/2020	
UNC-H	Ambulatory Care Center – Musculoskeletal Enhancement Service	R	UNCH	\$ 7,177,219	\$ 177.14	8/1/2018	10/1/2020	
607	Beard Hall	R	UN	\$ 9,713,728	\$ 275.00	8/2/2018	9/1/2020	
672	School of Media & Journalism - Media & Communication Studio	NC	UN	\$ 10,400,000	\$ 500.00	2/1/2020	12/31/2021	
690	Parking Deck at S1 Lot	NC	UN	\$ 14,443,516	\$ 110.00	4/1/2018	12/31/2021	
739	Morehead Chemistry HVAC Renovation - Emergency Declaration	R	UN	\$ 22,000,000	N/A	12/1/2019	12/31/2020	
644	Medical Education Bldg- Berryhill Vivarium Migration	R	UN/SB	\$ 26,730,000	\$ 776.00	3/2/2018	8/1/2020	
633	Medical Education Building Replacement	NC	SB	\$ 108,600,000	\$ 450.00	3/1/2020	8/1/2022	
				Sub-Total: \$	227,101,740		Avg Duration:	15.18

PROJECTS IN DESIGN

CIP#	Project Name	Const. Type	Fund Source	Spending		Phase Start	Phase Complete
				Authority	\$/SF		
696	School of Dentistry Pipe Remediation	R	UN	\$	150,000	N/A	2/28/2019 12/1/2020
678	Replace Electrical Switchgear - Mitchell Hall, Dey Hall	R	SA, RR	\$	200,000	N/A	2/1/2020 10/1/2020
727	Parking Deck & Lot Camera Upgrades	R	UN	\$	200,000	N/A	3/1/2020 12/1/2020
698	Koury Dental Tarrson Hall Amalgam Separator & Receiver	R	SA/RR	\$	300,000	N/A	12/17/2019 5/1/2020
744	Parking Deck and Lot Camera Upgrades	R	UN	\$	300,000	N/A	2/1/2020 10/1/2020
697	Hwy 54 Park & Ride Lot Stormwater Pond Repair & Retrofit	R	UN	\$	350,000	N/A	7/10/2018 6/1/2020
710	Tarrson Hall Medical Gas Alarm System	R	UN	\$	450,000	N/A	2/28/2019 12/1/2020
699	Copper Telecommunication Replacement Phase 1	R	SA/RR	\$	500,000	N/A	12/16/2019 8/1/2020
708	Kenan Labs- Replace Main Distribution Electrical Panel	R	SA/RR	\$	750,000	N/A	1/6/2020 7/1/2020
677	Supplement to Replace Laboratory Ventilation System Morehead Lab	R	SA	\$	1,250,000	N/A	4/24/2019 9/1/2020
654	Thurston Bowles Air Flow Reduction Energy Project	R	UN	\$	1,650,000	N/A	10/4/2017 8/1/2020
645	Horace William Airport Property Solar and Energy Storage Demo	NC	UN	\$	1,700,310	N/A	8/1/2019 11/1/2020
588	Campus Safety Upgrades	R	UN	\$	4,750,000	N/A	5/1/2019 12/31/2020
749	Fire Alarm Radio Mesh Netowrk	R	UN	\$	6,400,000	N/A	3/1/2020 1/1/2021
Sub-Total:				\$	18,950,310	Avg Duration:	9.68

PROJECTS ON HOLD/INACTIVE

CIP#	Project Name	Const. Type	Fund Source	Spending Authority	COVID related HOLD
665	Marsico Quad Improvements	R	COPS	\$ 200,000	
586	South Building Accessibility Improvements	R	UN	\$ 319,700	Y
20101	Womens Basketball Renovations - Phase III	R	UN	\$ 400,000	Y
658	Science Complex III & Institute of Convergent Science (Advance Planning)	NC	UN	\$ 500,000	
20103	House Undergraduate Library - CSSAC Renovations	R	UN	\$ 600,000	Y
541	Sitterson Bus Stop	R	UN	\$ 700,000	
742	Womens Basketball Renovations - Phase II	R	UN	\$ 750,000	Y
619	Install Fire Alarm Panels in (4) Buildings	R	SA/RR	\$ 811,500	
681	Carmichael Residence Hall Deck	NC	UN	\$ 849,660	
688	Chase Hall- Second Floor Renovation	R	UN	\$ 980,247	
20100	Avery Residence Hall Renovations	R	UN	\$ 1,000,000	Y
684	Kenan Stadium – Fire Alarm Upgrades	R	UN	\$ 1,060,000	Y
716	Lenoir Outdoor Dining Improvements	NC	UN	\$ 1,200,000	
715	National Pan-Hellenic Council Garden	NC	GI	\$ 1,400,000	Y
514	Campus Way-Finding Signage	NC	UN	\$ 2,466,250	
713	Classroom Renewal	R	UN	\$ 5,000,000	Y
666	Kenan-Flagler School of Business- McColl Bldg Addition & Renovation (Advance Planning)	NC	SA	\$ 6,200,000	Y
606	Energy Services Utility Improvement in Academic Affairs Area	R	UN	\$ 14,023,659	
714	School of Dentistry New Programs	R	UN/SB	\$ 15,000,000	Y
659	Translational Research Building	NC	UN	\$ 19,000,000	Y
603	Wilson Hall Annex	R	UN	\$ 31,450,173	
547	Power Generation & Chilled Water Plant Addition	NC	UN	\$ 106,307,988	
				Sub-Total: \$	210,219,177

SUMMARY OF MAJOR CAPITAL IMPROVEMENT ACTIVITY:

	No. of Projects	Dollar Value
Completed since 1/2020	18	\$ 43,307,804
Under Construction	27	\$ 227,101,740
In Design	15	\$ 18,950,310

HISTORICAL RECORD OF ACTIVITY:

		UNDER CONSTRUCTION		IN DESIGN	
		No. of Projects	Dollar Value	No. of Projects	Dollar Value
Aug.	1987	13	\$ 26,817,520	25	\$ 210,316,100
Feb.	1988	12	\$ 42,354,520	26	\$ 222,477,900
Aug.	1988	14	\$ 61,721,870	34	\$ 254,328,430
Feb.	1989	15	\$ 157,882,770	40	\$ 168,321,630
Aug.	1989	20	\$ 158,003,370	29	\$ 170,550,730
Feb.	1990	18	\$ 153,331,770	34	\$ 174,785,500
Aug.	1990	14	\$ 161,479,980	29	\$ 165,398,600
Feb.	1991	10	\$ 191,489,780	26	\$ 147,486,500
Aug.	1991	11	\$ 202,564,380	28	\$ 132,000,800
Jan.	1992	9	\$ 193,656,480	31	\$ 123,015,800
Aug	1992	16	\$ 196,850,380	25	\$ 132,470,400
Jan	1993	15	\$ 178,790,400	27	\$ 137,062,000
July	1993	9	\$ 91,072,000	21	\$ 121,141,100
Jan	1994	6	\$ 90,707,300	33	\$ 154,615,300
July	1994	15	\$ 101,999,300	28	\$ 147,370,700
Jan	1995	13	\$ 66,320,700	52	\$ 175,385,600
July	1995	14	\$ 101,192,800	46	\$ 164,311,800
Jan	1996	11	\$ 89,901,800	67	\$ 246,980,600
July	1996	17	\$ 92,701,100	61	\$ 299,168,300
Jan.	1997	19	\$ 131,072,400	63	\$ 282,872,700
July	1997	37	\$ 235,425,600	44	\$ 223,235,350
Jan	1998	33	\$ 158,837,100	50	\$ 278,691,575
July	1998	36	\$ 183,705,300	43	\$ 285,946,375
Jan	1999	26	\$ 153,298,200	42	\$ 314,955,275
July	1999	20	\$ 175,689,300	44	\$ 374,499,175
Jan	2000	18	\$ 173,787,000	38	\$ 380,677,875
July	2000	20	\$ 171,732,100	44	\$ 402,994,475
Jan	2001	20	\$ 265,311,575	56	\$ 255,342,400
July	2001	30	\$ 277,577,875	57	\$ 509,245,260
Jan	2002	28	\$ 282,315,475	51	\$ 533,569,700
July	2002	25	\$ 297,186,000	51	\$ 533,569,700
Jan	2003	18	\$ 246,220,200	52	\$ 700,266,390
July	2003	15	\$ 239,095,165	58	\$ 677,135,478
Jan	2004	18	\$ 345,073,797	59	\$ 607,602,868
July	2004	24	\$ 435,597,765	61	\$ 837,011,823
Jan	2005	32	\$ 540,484,649	77	\$ 997,282,175
July	2005	42	\$ 604,951,066	62	\$ 848,018,466
Jan	2006	39	\$ 606,059,278	50	\$ 681,154,808
July	2006	36	\$ 753,387,157	55	\$ 697,916,808
Jan	2007	39	\$ 493,513,761	60	\$ 729,086,980
July	2007	38	\$ 559,519,076	50	\$ 586,321,980
Jan	2008	29	\$ 510,723,322	46	\$ 733,693,000
July	2008	27	\$ 570,815,114	51	\$ 715,328,000
Jan	2009	25	\$ 429,973,546	47	\$ 906,213,000
July	2009	24	\$ 633,089,281	40	\$ 577,740,422
Jan	2010	18	\$ 600,252,605	22	\$ 409,120,032
July	2010	18	\$ 618,429,022	32	\$ 539,620,032
Jan	2011	15	\$ 605,745,206	30	\$ 474,190,032
July	2011	19	\$ 802,905,823	28	\$ 292,000,000
Jan	2012	15	\$ 742,125,183	28	\$ 313,100,000
July	2012	17	\$ 655,508,823	31	\$ 309,600,000
Jan	2013	12	\$ 550,585,206	34	\$ 389,726,000
July	2013	10	\$ 311,575,000	34	\$ 334,449,095
Jan	2014	9	\$ 338,372,095	45	\$ 337,177,000
July	2014	14	\$ 349,553,714	42	\$ 376,843,592
Jan	2015	19	\$ 377,846,839	50	\$ 423,639,550
July	2015	17	\$ 365,166,669	48	\$ 304,163,543
Jan	2016	12	\$ 333,622,316	46	\$ 324,057,991
July	2016	29	\$ 434,745,367	43	\$ 341,359,544
Jan	2017	18	\$ 175,227,717	37	\$ 372,416,500
July	2017	22	\$ 266,078,688	32	\$ 349,812,207
Jan	2018	18	\$ 274,080,528	29	\$ 344,807,071
July	2018	19	\$ 304,079,288	52	\$ 310,406,734
Jan	2019	20	\$ 286,371,191	62	\$ 346,795,502
July	2019	23	\$ 119,661,515	51	\$ 394,369,547
Jan	2020	34	\$ 229,924,428	29	\$ 82,968,126
July	2020	27	\$ 227,101,740	15	\$ 18,950,310