

Conference Report on the Base, Capital and Expansion Budget

		<u>FY 2023-24</u>	<u>FY 2024-25</u>
718 Town of Carthage	Requirements	\$ 1,000,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 1,000,000NR	\$ -
Provides a directed grant to the Town of Carthage for capital improvements or equipment at town hall.	Net Appropriation	\$ -	\$ -
	FTE	-	-
719 Town of Caswell Beach - Building Addition	Requirements	\$ 180,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 180,000NR	\$ -
Provides a directed grant to the Town of Caswell Beach for a building addition and related capital improvements.	Net Appropriation	\$ -	\$ -
	FTE	-	-
720 Town of Caswell Beach - Document Storage	Requirements	\$ 5,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 5,000NR	\$ -
Provides a directed grant to the Town of Caswell Beach for document storage.	Net Appropriation	\$ -	\$ -
	FTE	-	-
721 Town of Caswell Beach - Land Purchase	Requirements	\$ 1,500,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 1,500,000NR	\$ -
Provides a directed grant to the Town of Caswell Beach for land acquisition and conservation activities.	Net Appropriation	\$ -	\$ -
	FTE	-	-
722 Town of Caswell Beach - Parking	Requirements	\$ 65,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 65,000NR	\$ -
Provides a directed grant to the Town of Caswell Beach for parking and related capital improvements.	Net Appropriation	\$ -	\$ -
	FTE	-	-
723 Town of Caswell Beach - Paving	Requirements	\$ 60,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 60,000NR	\$ -
Provides a directed grant to the Town of Caswell Beach for paving and related capital improvements.	Net Appropriation	\$ -	\$ -
	FTE	-	-
724 Town of Caswell Beach - Walkways	Requirements	\$ 900,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 900,000NR	\$ -
Provides a directed grant to the Town of Caswell Beach for walkways and related capital improvements.	Net Appropriation	\$ -	\$ -
	FTE	-	-
725 Town of Catawba	Requirements	\$ 1,300,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 1,300,000NR	\$ -
Provides a directed grant to the Town of Catawba for capital improvements or equipment.	Net Appropriation	\$ -	\$ -
	FTE	-	-
726 Town of Chadbourn	Requirements	\$ 1,050,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 1,050,000NR	\$ -
Provides a directed grant to Town of Chadbourn.	Net Appropriation	\$ -	\$ -
	FTE	-	-
727 Town of Chapel Hill	Requirements	\$ 200,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 200,000NR	\$ -
Provides a directed grant to the Town of Chapel Hill for capital improvements or equipment at the fire department.	Net Appropriation	\$ -	\$ -
	FTE	-	-
728 Town of China Grove - Capital	Requirements	\$ 350,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 350,000NR	\$ -
Provides a directed grant to the Town of China Grove's for capital improvements or equipment for downtown, including sidewalks and signage.	Net Appropriation	\$ -	\$ -
	FTE	-	-
729 Town of China Grove - Downtown Revitalization	Requirements	\$ 825,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 825,000NR	\$ -
Provides a directed grant to the Town of China Grove for downtown revitalization.	Net Appropriation	\$ -	\$ -
	FTE	-	-