

# **Public Forum on 5-Year Consolidated Plan and Community Development Block Grant (CDBG) Annual Action Plan Drafts**



**Town Council Meeting  
April 9, 2025**

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## Recommended Action

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Receive public comment on the draft 2025-29 5-Year Consolidated Plan and 2025-26 CDBG Annual Action Plan.

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## **Legislative Context**

- Federal and local requirements call for two annual public forums
- These forums are opened during Council sessions

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## About CDBG

- Funding through the Department of Housing and Urban Development (HUD) to develop viable urban communities
- National objectives:
  - ✓ Benefit Low-to-Moderate Income \*
  - ✓ Aid in elimination of "slum/blight"
  - ✓ Meet an urgent need

*\* All of our allocations are in this category*

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## **Town Objectives for CDBG Funding**

- Support services for LMI households
- Expand and Preserve Affordable Housing & Rental Housing

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# **County-wide 5-Year Consolidated Plan**

- The Town is part of the HOME Consortium led by Orange County
- The County is responsible for creating the 5-Year Consolidated Plans
- Consolidated Plans decide Town and County priorities for CDBG & HOME funds over five years
- This year is the first year of a new Five-Year Consolidated Plan.



## **Five-Year Consolidated Plan Priorities**

The 2025-29 Consolidated Plan priorities are:

1. Increase Affordable Rental Housing
2. Home Rehabilitation and Preservation
3. Increase Permanent Supportive Housing and Housing for Special Needs Populations
4. Neighborhood Revitalization and Essential Community Services

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## **Town Annual Action Plan**

- The Town's Annual Action Plan decides our CDBG funding plan for the upcoming program year
- This year, the Action Plan serves as the first year of the 5-Year Consolidated Plan
- The Action Plan must align with the Consolidated Plan's priorities



# 2024-25 CDBG Outcomes to Date

Public Services – 15% Cap	Award	2024-25 Outcomes to Date	Goal
Town Project - Summer Youth Employment Program	\$37,716	14 Youth Employed in 2024	14
		34 Applications Received for 2025	14
Inter-Faith Council - Homeless Case Management	\$28,984	40 Households Served	54
		52% of Exiting Households Left to Permanent Housing	30%
Economic Development			
Transplanting Traditions Community Farm – Microenterprise Development	\$17,784	20 Businesses Served	29
		15 Businesses Expanding	29
Affordable Housing			
Community Home Trust - Homebuyer Subsidy	\$30,000	0 Homebuyers Received Assistance	2-3
Preserving Home - Home Repairs (formerly Rebuilding Together of the Triangle)	\$89,500	2 Unit Repairs Completed	5
Neighborhood Revitalization	\$151,751	N/A	N/A
Administration - 20% Cap	\$88,934	N/A	N/A
Total Funding	\$444,669		

## **2025-26 CDBG Funding Applications**

- Opened application period for CDBG funding on February 3, 2025
- Received 12 eligible funding requests totaling **\$1,842,927**
- Additional Town administrative and program funding needs considered
- **\$718,999** in 2025-26 CDBG budget this year

# Proposed 2025-26 Funding Plan

Program	Requested	Recommended Plan at Public Hearing	% of Request
<b>Affordable Housing</b>			
Town of Chapel Hill - Transitional Housing Program Repairs	\$ 41,627	\$ 41,627	100%
HOPE Renovations - Rehabilitation for Older Homeowners & Training Underemployed Populations	\$ 100,000	\$ 100,000	100%
Habitat - Comprehensive Repairs	\$ 234,000	\$ 175,500	75%
Preserving Home - Home Repairs	\$ 216,000	\$ 160,719	74%
EmPOWERment - McMasters and Knolls Rehabilitation	\$ 68,250	\$ 50,547	74%
<b>Total</b>	<b>\$ 659,877</b>	<b>\$ 528,392</b>	
<b>Economic Development</b>			
Transplanting Traditions Community Farm - Microenterprise Development	\$ 30,000	\$ 30,000	100%
<b>Total</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	
<b>Public Services - 15% Cap of \$68,901</b>			
Town of Chapel Hill - Summer Youth Employment Program	\$ 18,853	\$ 18,853	100%
Refugee Community Partnership - Crisis Case Management	\$ 35,000	\$ 26,250	75%
Inter-Faith Council - Homeless Case Management	\$ 50,000	\$ 23,798	48%
<b>Total</b>	<b>\$ 103,853</b>	<b>\$ 68,901</b>	
<b>Administration - 20% Cap of \$91,706</b>	<b>\$ 91,706</b>	<b>\$ 91,706</b>	
<b>Total</b>	<b>\$ 885,436</b>	<b>\$ 718,999</b>	

# Recommended Affordable Housing Activities

Program	Requested	Recommended Plan at Public Hearing	# Units	% of Request
Affordable Housing				
HOPE Renovations - Rehabilitation for Older Homeowners & Training Underemployed Populations	\$ 100,000	\$ 100,000	55	100%
Town's Transitional Housing Program Repairs	\$ 41,627	\$ 41,627	6	100%
Habitat Comprehensive Repairs	\$ 234,000	\$ 175,500	4	75%
Preserving Home (formerly Rebuilding Together of the	\$ 216,000	\$ 160,719	8	74%
EmPOWERment McMasters and Knolls Rehabilitation	\$ 68,250	\$ 50,547	2	74%
<b>Total</b>	<b>\$ 659,877</b>	<b>\$ 528,392</b>	<b>75</b>	

# Recommended Economic Development Activities

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Program	Requested	Recommended Plan at Public Hearing	# Households	% of Request
Economic Development				
Transplanting Traditions Community Farm - Microenterprise Development	\$ 30,000	\$ 30,000	27	100%
Total	\$ 30,000	\$ 30,000	27	

# Recommended Public Services Activities

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Program	Requested	Recommended Plan at Public Hearing	# Households	% of Request
Public Services - 15% Cap of \$68,901				
Town's Summer Youth Employment Program	\$ 18,853	\$ 18,853	14	100%
Refugee Community Partnership - Crisis Case Management	\$ 35,000	\$ 26,250	30	75%
Inter-Faith Council - Homeless Case Management	\$ 50,000	\$ 23,798	24	48%
Total	\$ 103,853	\$ 68,901	68	

# Council Action

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**NOV  
2024**

First  
Public  
Forum

**APRIL  
2025**

Second  
Public  
Forum

**MAY  
2025**

Council  
Action

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