

TOWN OF CHAPEL HILL OUTSIDE AGENCY FUNDING

TOWN OF CHAPEL HILL OUTSIDE AGENCY FUNDING

Organization	Requested 2019-20	Allocation 2019-20	Requested 2020-21	Recommended 2020-21	FY20-21 Strategic Objective	
HUMAN SERVICES						
A Helping Hand	\$6,000	\$5,000	\$6,000	\$5,200	H	
Big Brothers Big Sisters of the Triangle, Inc.	\$5,000	\$3,000	\$5,000	\$0	E	
Book Harvest NEW	\$3,600	\$0	\$2,000	\$0	E	
Boomerang	\$15,000	\$9,000	\$16,000	\$10,500	E	
Boys and Girls Club of Eastern Piedmont	\$20,000	\$2,000		\$0		
Bridge II Sports	\$50,000	\$0	\$40,000	\$0	H	
Chapel Hill Carrboro Public School Foundation	\$35,000	\$16,100	\$38,600	\$15,000	L	
Chapel Hill Training & Outreach -KidSCOpe	\$5,000	\$5,000	\$55,000	\$6,000	E	
Chapel Hill-Carrboro Meals on Wheels	\$40,000	\$21,000	\$45,000	\$28,000	L	H
Charles House Association	\$8,000	\$6,000	\$7,000	\$6,000	H	
Child Care Services Association	\$12,500	\$12,500	\$12,500	\$12,500	L	
Club Nova Community, Inc.	\$147,000	\$20,000	\$72,000	\$22,000	L	
Communities in Schools of Orange County	\$0	\$0	\$0	\$0		
Community School for People Under 6	\$0	\$0	\$0	\$0		
Compass Center for Women and Families	\$31,800	\$31,800	\$38,000	\$32,000	L	
Diaper Bank of North Carolina	\$5,000	\$0	\$5,000	\$2,500	H	
Dispute Settlement Center of Orange County	\$16,000	\$14,000	\$16,000	\$12,000	L	

H = Health
 E = Education
 L = Livelihood Security

TOWN OF CHAPEL HILL OUTSIDE AGENCY FUNDING

Duke HomeCare and Hospice	\$3,200	\$2,000	\$2,400	\$0	H	
El Centro Hispano	\$49,996	\$25,000	\$36,460	\$25,000	L	
El Futuro, Inc.	\$12,000	\$12,000	\$12,500	\$12,000	H	
EmPOWERment Inc.	\$55,500	\$28,500	\$55,000	\$27,000	L	
Executive Service Corp.	\$0	\$0	\$0	\$0		
Farmer Foodshare	\$30,000	\$5,000	\$5,000	\$5,000	H	
FPGB-Elementary School-PTA	\$6,465	\$0	\$0	\$0		
Freedom House Recovery Center	\$0	\$0	\$0	\$0		
Friends of the Robert and Pearl Seymour Center, Inc.	\$2,500	\$2,000	\$2,500	\$0	H	
Grow Your World	\$13,239	\$0	\$0	\$0		
Habitat for Humanity	\$50,000	\$9,000	\$28,422	\$0	L	
Hope Renovations	\$26,236	\$0	\$22,000	\$0	L	
Housing for New Hope	\$0	\$0	\$0	\$0		
IFC Capital Campaign	\$0	\$0	\$0	\$0		
IFC for Social Services	\$50,000	\$36,000	\$100,000	\$37,000	L	
IFC for Social Services – Food for the Summer	\$1,500	\$1,500	\$2,000	\$2,000	L	
Josh's Hope	\$0	\$0	\$0	\$0		
Kidzu Children Museum	\$15,605	\$0	\$5,000	\$0	E	
Ligo Dojo of Budo Karate	\$0	\$0	\$0	\$0		
Mental Health America	\$0	\$0	\$0	\$0		
OE Enterprises, Inc.	\$10,000	\$5,000	\$10,000	\$5,500	L	

TOWN OF CHAPEL HILL OUTSIDE AGENCY FUNDING

Orange County Dept. on Aging	\$27,300	\$17,000	\$27,300	\$18,000	H	
Orange County Disability Awareness Council	\$16,000	\$0	\$19,000	\$0	L	
Orange County Food Council		\$0	\$0	\$0		
Orange County Literacy	\$22,500	\$17,000	\$20,000	\$14,000	E	
Orange County Living Wage	\$3,000	\$2,000	\$3,000	\$1,500	L	
Orange County Partnership for Young Children	\$15,000	\$5,400	\$6,000	\$4,000	E	
Orange County The Mildred Council Community Dinner	\$1,000	\$0	\$1,000	\$0	L	
Orange County Rape Crisis Center	\$37,000	\$27,000	\$37,500	\$27,000	L	
Orange County Veterans Memorial NEW	\$50,000	\$0	\$0	\$0		
Orange County Volunteer Connect 55+	\$12,300	\$0	\$0	\$0		
Our Wild Neighbors	\$0	\$0	\$0	\$0		
Pathway to Change	\$12,750	\$5,000	\$9,876	\$4,500	H	
Piedmont Health Services	\$30,000	\$2,000	\$30,000	\$4,300	H	
Planned Parenthood South Atlantic	\$2,500	\$2,500	\$5,000	\$3,000	H	
PORCH	\$11,200	\$11,200	\$13,225	\$13,000	L	
Rebuilding Together of the Triangle	\$5,000	\$0	\$0	\$0		
Refugee Community Partnership	\$80,000	\$5,000	\$20,000	\$7,000	L	
Refugee Support Cener	\$0	\$0	\$0	\$0		
RENA-Rogers Eubanks Neighborhood Assoc.	\$18,000	\$8,000	\$60,000	\$6,000	L	
Senior Care of Orange	\$2,500	\$2,000	\$2,500	\$2,000	H	
SKJAJA	\$2,500	\$0	\$0	\$0		

TOWN OF CHAPEL HILL OUTSIDE AGENCY FUNDING

Student Coalition for Action in Literacy (SCALE)	\$4,000	\$0	\$0	\$0		
TABLE	\$30,000	\$6,000	\$15,000	\$7,500	L	H
The ARC of the Triangle	\$52,000	\$12,000	\$15,000	\$12,000	H	
The Art Center	\$15,000	\$0	\$15,000	\$0	E	
The Community Empowerment Fund	\$25,000	\$9,000	\$10,000	\$9,000	L	
The Exchange Club	\$24,327	\$13,000	\$24,180	\$16,500	L	
The Institute of Art Therapy	\$10,000	\$5,000	\$10,000	\$6,500	E	
The Marion Cheek Jackson Center	\$7,500	\$5,000	\$9,000	\$5,500	E	
Transplanting Traditions	\$7,500	\$0	\$7,500	\$2,000	E	
Tides Center, Inc. (Youth Forward)	\$0	\$0	\$0	\$0		
Triangle Bike Works	\$5,000	\$0	\$5,000	\$0	E	
TROSA	\$10,000	\$10,000	\$10,000	\$7,000	L	
Volunteers for Youth, Inc.	\$50,000	\$11,000	\$12,000	\$11,000	L	
Youth Community Project	\$5,000	\$0		\$0		
SUBTOTAL HUMAN SERVICES	\$1,320,018	\$446,500	\$1,026,463	\$446,500		