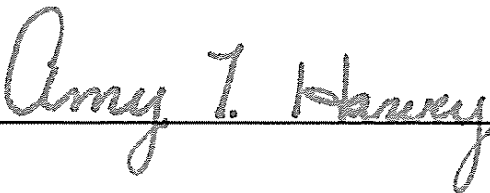


**I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2019-01-16/O-1) enacted by the Chapel Hill Town Council on January 16, 2019.**

**This the 17<sup>th</sup> day of January, 2019.**

  
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**Amy T. Harvey  
Deputy Town Clerk**



**AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2018" (2019-01-16/O-1)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2018" as duly adopted on June 13, 2018, be and the same is hereby amended as follows:

<b>APPROPRIATIONS</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Mayor/Council	\$ 427,218	\$ -	\$ -	\$ 427,218
Town Manager/CaPA	2,669,970	-	-	2,669,970
Human Resource Dev't	1,981,352	-	-	1,981,352
Business Management	2,254,949	-	-	2,254,949
Technology Solutions	2,401,121	-	-	2,401,121
Attorney	351,379	-	-	351,379
Planning & Sustainability	2,432,516	-	-	2,432,516
Inspections	1,755,245	-	-	1,755,245
Housing and Community	843,548	-	-	843,548
Public Works	13,042,395	-	329,491	12,712,904
Police	13,471,302	-	-	13,471,302
Fire	9,412,341	-	-	9,412,341
Parks and Recreation	7,103,116	-	-	7,103,116
Library	3,716,049	-	-	3,716,049
Non-Departmental	<u>5,935,149</u>	<u>329,491</u>	<u>-</u>	<u>6,264,640</u>
	<u>\$67,797,650</u>	<u>\$ 329,491</u>	<u>\$ 329,491</u>	<u>\$67,797,650</u>
<b>CIP FUND</b>				
Other Projects	\$ 666,752	\$ -	\$ -	\$ 666,752
Fire Station #1 Roof	154,700	34,150	-	188,850
Hargraves & Northside Roof	-	167,525	-	167,525
Boiler Replacements	<u>-</u>	<u>127,816</u>	<u>-</u>	<u>127,816</u>
	<u>\$ 821,452</u>	<u>\$ 329,491</u>	<u>\$ -</u>	<u>\$ 1,150,943</u>
<b>REVENUES</b>				
<b>GENERAL FUND</b>				
Other Revenues	\$63,323,017	\$ -	\$ -	\$63,323,017
Appropriated Fund Balance	<u>4,474,633</u>	<u>-</u>	<u>-</u>	<u>4,474,633</u>
	<u>\$67,797,650</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$67,797,650</u>

**CIP FUND**

Other Revenues	\$ 583,952	\$ -	\$ -	\$ 583,952
Transfer from General Fund	<u>237,500</u>	<u>329,491</u>	<u>-</u>	<u>566,991</u>
	\$ 821,452	\$ 329,491	\$ -	\$ 1,150,943

This the 16<sup>th</sup> day of January, 2019.