

**21-137 Rosemary St Parking Deck - Exposures / Potential Change Orders**

Item	Change Order Costs	Comments
Allowance - Parking Office Buildout (VE Savings Overage)	\$ 263,000.00	Differential for Office Buildout - Pending review with Walker/Grubb/PW
Strategic Security Solutions	\$ 160,850.86	Pending PCO to be submitted
Allowance - Security Camera System Power & Conduit	\$ 150,000.00	
Allowance - Conduit path for Primary Power	\$ -	Duke has confirmed they will direct bury the primary power. There will be no cost to the project.
PCO#016 - North Street Existing Storm Repair	\$ 73,359.21	Stormline work associated with Parking Deck project
ASI #09 - EV Charging Revisions	\$ 61,300.00	(12) new EV Charging Spaces
Permanent Dewatering System	\$ 150,000.00	No subdrainage included
Interior Signage Package	\$ 36,000.00	Above the \$30K GMP Allowance. One bid received to date for \$66,000. Samet soliciting other bids
Infrastructure for Cell Phone Boosters on Each Floor	\$ 15,000.00	conduit and junction boxes only
Cell Phone Boosters System installation	\$ 150,000.00	Added to log per 11/2 meeting.
Allowance - Conduit pathway to roof for booster antenna	\$ 50,000.00	(1) 2" riser up to the roof
Allowance - Low Voltage Requirements	\$ 125,000.00	low voltage cabling for card readers, WAPs, etc.
<del>76' Long retaining wall at Rosemary Deck Road</del>	<del>\$ -</del>	<del>Additional \$50K allowance available</del>
ASI #08 Services (Construction Material Testing & Special Inspections)	\$ 150,000.00	ECS to perform Testing
ALLOWANCE – EXCAVATION REQUIRED FOR ASI #008R1 & CURRENT PHASING	\$ 218,580.00	
<del>ALLOWANCE – HAUL OFF/IMPORT EXCESS MATERIALS</del>	<del>\$ -</del>	<del>\$100,000 Void not used</del>
ALLOWANCE – MASS ROCK EXCAVATION	\$ 200,000.00	\$95/CY @ 2105 CY
ALLOWANCE – STRUCTURAL STEEL DELAYED CONSTRUCTION COST	\$ 85,488.00	
ALLOWANCE – GLASS ESCALATION	\$ 7,500.00	Approx 15% escalation cost per June letter from manufacturer
ALLOWANCE – PLUMBING DELAYED CONSTRUCTION COST	\$ 34,798.00	
ALLOWANCE – ELECTRICAL DELAYED CONSTRUCTION COST	\$ 97,500.00	
ALLOWANCE – DEWATERING & DEMUCKING FOR ASI #08 INSTALLATION	\$ 43,000.00	(3) pumps @ \$1,035 each per/month X 6 months + \$1,200 total fuel cost (\$200/mo). Demucking Excavator = \$195/hr x 5hr/week = \$1,175 X 6 months
ALLOWANCE - ROCK AUGER DRILLING DURING MICROPILE INSTALLATION	\$ 75,000.00	Cost for augering drilling required for drilling thru rock
Precast Concrete Cost	\$ 623,095.00	Cost for precast concrete submitted in ASI #08 change order
<b>TOTAL</b>	<b>\$ 2,769,471.07</b>	