

Public Forum

2023-2024 Community Development Block Grant (CDBG) Program Plan

Draft



Council Business Meeting
April 19, 2023



AGENDA

1) CDBG Overview and Objectives

2) Role in Addressing Needs

3) Next Steps and Open Public Forum



Purpose of Public Forum

Receive public comment on:

- Application Review Committee's recommended 2023-2024 CDBG Program Plan

No Council action required



CDBG Overview



Town receives CDBG funding annually through the U.S. Department of Housing and Urban Development (HUD) for:

1. Providing decent affordable housing
2. Creating suitable living environments
3. Expanding economic opportunity

Entitlement community designation



CDBG National Objectives

1. **Benefit low/moderate income households**

- Households earning less than 80% Area Median Income (80% AMI = \$76,400 for household of 4)

2. **Aid in the prevention of elimination of slum or blight**

3. **Meet an urgent need**

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Examples of CDBG Eligible Activities

1. Acquisition
2. Homeownership Assistance
3. Home Rehabilitation / Preservation
4. Economic Development
5. Infrastructure and Public Facilities
6. Public Services



2023-2024 CDBG Funding

FY 2023-2024
CDBG
Allocation

Program
Income

Prior Year
Repurposed
Funds

Total FY 2023-
2024 CDBG
Budget

$$\text{\$419,225} + \text{\$7,338} + \text{\$203,329} = \text{\$629,892}$$

DRAFT

Recommended Affordable Housing Activities

1. Homeownership Acquisition and Rehabilitation- \$70,000

- ❑ Community Home Trust
- ❑ 1 Unit
- ❑ *Requested: \$70,000*

2. Rental Acquisition and Rehabilitation - \$240,000

- ❑ EMPOWERment Inc.
- ❑ 2 Units
- ❑ *Requested: \$240,000*



Recommended Affordable Housing Activities

3. Low-Income Homeownership Program - \$36,000

- Community Empowerment Fund
- \$4,000 for housing counseling
- \$32,000 for down payment assistance
- Requested \$50,000*

4. Home Preservation - \$119,258

- Rebuilding Together of the Triangle
- \$26,600 for administration to RTT
- \$92,658 for at least 7 rehabbed homes through the Orange County Home Preservation Coalition
- Requested \$165,600*



Recommended Economic Development Activity

1. Microenterprise Development - \$15,338

- ❑ Transplanting Traditions Community Farm
- ❑ Growers School
- ❑ 13 businesses with 22 refugee farmers
- ❑ *Requested \$21,375*



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Recommended Public Service Activities

1. Summer Youth Employment Program - \$20,000

- ❑ Town of Chapel Hill
- ❑ *\$20,000 needed to support Town program*



2. Homeless Case Management – \$31,984

- ❑ Inter-Faith Council for Social Service
- ❑ *Requested \$133,943*



3. Refugee and Migrant Crisis Case Management - \$12,000

- ❑ Refugee Community Partnership
- ❑ *Requested \$50,000*



15% Cap = \$63,984

Proposed 2023-2024 CDBG Annual Action Plan

Program	Requested	Recommended Plan
Affordable Housing		
Community Home Trust - 204 Carver St. Acquisition	\$ 70,000	\$ 70,000
EMPOWERment Inc. - 104 Grant St. Acquisition	\$ 240,000	\$ 240,000
Community Empowerment Fund - IDA Program	\$ 50,000	\$ 36,000
Rebuilding Together of the Triangle Home Repairs	\$ 165,600	\$ 119,258
Total	\$ 525,600	\$ 465,258
Economic Development		
Transplanting Traditions Community Farm Microenterprise Development	\$ 21,375	\$ 15,338
Total	\$ 21,375	\$ 15,338
Public Services - 15% Cap of \$63,984		
Town's Summer Youth Employment Program	\$ 20,000	\$ 20,000
Inter-Faith Council - Homeless Case Management	\$ 133,943	\$ 31,984
Refugee Community Partnership Crisis Case Management	\$ 50,000	\$ 12,000
Exchange Club's Family Center	\$ 4,239	\$ -
Total	\$ 208,182	\$ 63,984
Administration - 20% Cap of \$85,312		
Total	\$ 85,312	\$ 85,312
Total	\$ 819,094	\$ 629,892

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Steps in the CDBG Planning Process



November 16th
Public Forum
#1

**November 18th
to January 13th**
Open
Application
Period

**Feb / March
2023**
Application
Review by
Committee

April 2023
Public
Forum #2

May 2023
Council
Action

May 17, 2023
Annual Plan
Submitted to
HUD



Recommendation

- Open the public forum
- Receive comments on recommended use of 2023-2024 CDBG funds

No Council action required at this time.



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