

***Club Nova- Proposed Budget for Transition from Demolition to New Building***

<b><i>Budget for 18 months</i></b>		
<b>Transition Needs</b>	<b>Details</b>	<b>Estimated High Cost</b>
Storage Units	2 units (500 sq. ft.)	4,600.00
Insure Storage	\$24/mth for \$15k	432.00
Moving/Packing	TROSA (to/from storage/new)	8,000.00
IT Relocation/Setup	NOAH IT	4,000.00
Temp Program Space	3500 sq. ft x \$33.5 sq ft. per yr	276,375.00
Connection Fees		500.00
Insurance- Kim Rhodes		3,000.00
Office Equipment	Use what we have, or donated	1,000.00
Security Change		200.00
TOTAL		298,107.00