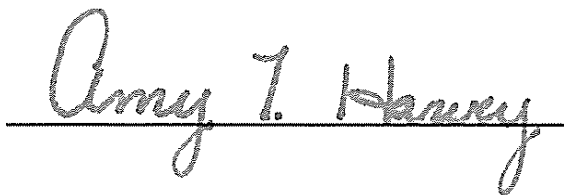


I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2020-01-22/O-1) enacted by the Chapel Hill Town Council on January 22, 2020.

This the 23rd day of January, 2020.

A handwritten signature in cursive script that reads "Amy T. Harvey". The signature is written in black ink and is positioned above a solid horizontal line.

**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2019" (2020-01-22/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2019" as duly adopted on June 12, 2019, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	\$ 475,446	\$ -	\$ -	\$ 475,446
Town Manager/CaPA	2,850,025	-	-	2,850,025
Human Resource Dev't	1,964,992	-	-	1,964,992
Business Management	2,311,665	-	-	2,311,665
Technology Solutions	2,389,043	-	-	2,389,043
Attorney	386,581	-	-	386,581
Planning & Sustainability	2,097,143	-	-	2,097,143
Building and Development Services	2,164,364	-	-	2,164,364
Housing and Community	842,475	4,000	-	846,475
Public Works	13,399,670	-	-	13,399,670
Police	13,936,251	-	-	13,936,251
Fire	9,670,559	30,000	-	9,700,559
Parks and Recreation	7,253,099	20,000	-	7,273,099
Library	3,856,421	30,000	-	3,886,421
Non-Departmental	6,142,321	-	-	6,142,321
	<u>\$ 69,740,055</u>	<u>\$ 84,000</u>	<u>\$ -</u>	<u>\$ 69,824,055</u>
GRANTS FUND				
Triad Foundation Grant	-	92,200	-	92,200
	<u>\$ -</u>	<u>\$ 92,200</u>	<u>\$ -</u>	<u>\$ 92,200</u>
LIBRARY GIFT FUND				
Other Expenses	\$ 266,055	\$ -	\$ -	\$ 266,055
Library Kid's Room Project	-	19,500	-	19,500
	<u>\$ 266,055</u>	<u>\$ 19,500</u>	<u>\$ -</u>	<u>\$ 285,555</u>

ARTICLE II

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Other Revenues	\$ 69,740,055	\$ -	\$ -	\$ 69,740,055
Orange County Contribution	-	30,000	-	30,000
Duke Energy Tree Planting Grant	-	20,000	-	20,000
Duke Energy All Access Grant	-	4,000	-	4,000
Community Arts & Culture Donation	-	30,000	-	30,000
	<u>\$ 69,740,055</u>	<u>\$ 84,000</u>	<u>\$ -</u>	<u>\$ 69,824,055</u>
GRANTS FUND				
Triad Foundation Grant	-	92,200	-	92,200
	<u>\$ -</u>	<u>\$ 92,200</u>	<u>\$ -</u>	<u>\$ 92,200</u>
LIBRARY GIFT FUND				
Other Revenues	\$ 237,468	\$ -	\$ -	\$ 237,468
Appropriated Fund Balance	28,587	19,500	-	48,087
	<u>\$ 266,055</u>	<u>\$ 19,500</u>	<u>\$ -</u>	<u>\$ 285,555</u>

This the 22nd day of January, 2020.