



## 03-05-2025 Town Council Meeting

### Responses to Council Questions

#### **ITEM #1: Discussion of Outside Agency Funding**

##### **Council Question:**

IFC presentation notes that the agency receives funding through other Town sources as well. Can you please provide information about the other funding (sources, amounts) they receive? Also, if the same is true for other Interagency Groups, would you provide sources and amounts of additional funding for them as well?

##### ***Staff Response:***

*Yes, we will ask our partner agencies to provide this information during their presentations.*



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##### **Staff Response:**

*Yes, we will ask our partner agencies to provide this information during their presentations.*

##### **Council Question:**

Can you please provide us with information around town funding for each organization over the past three to five years?

##### **Staff Response:**

Organization	Total Allocation FY21-25	Total Allocation 2020-2021	Total Allocation 2021-2022	Total Allocation 2022-2023	Total Allocation 2023-2024	Total Allocation 2024-2025
Chapel Hill Downtown Partnership	<b>\$1,390,376</b>	\$210,376	\$220,000	\$320,000	\$320,000	\$320,000
CHDP Clean & Green Program (ARPA Funded)	<b>\$300,000</b>			\$75,000	\$150,000	\$75,000
Chapel Hill/ Orange County Visitors Bureau	<b>\$1,737,951</b>	\$200,000	\$200,000	\$348,658	\$457,439	\$531,855
Community Home Trust	<b>\$2,596,639</b>	\$588,009	\$358,009	\$601,173	\$506,303	\$543,145
Inter-Faith Council for Social Services	<b>\$1,020,106</b>	\$148,960	\$109,685	\$113,935	\$320,776	\$326,750
Northside Neighborhood Initiative	<b>\$875,000</b>	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
Orange County Partnership to End Homelessness	<b>\$812,699</b>	\$96,300	\$96,300	\$99,585	\$193,172	\$327,342
<b>Total</b>	<b>\$8,732,771</b>	\$1,418,645	\$1,158,994	\$1,733,351	\$2,122,690	\$2,299,092



## 03-05-2025 Town Council Meeting Responses to Council Questions

### **ITEM #1: Discussion of Outside Agency Funding (Cont'd)**

#### **Council Question:**

How much is the total Municipal Service District revenue that the Town collects and how are those funds allocated?

#### **Staff Response:**

*The total FY 2024-25 revenue budget for the Downtown Service District is \$586,500.*

- *\$412,000 represents the amount generated from the 6.4 cents municipal district tax*
- *\$100,000 transfer from General Fund (additional contribution for Downtown Partnership)*
- *\$1,000 in interest income*
- *\$73,500 as Orange County's contribution towards the Launch program*

#### **Council Question:**

What is the current MSD tax rate and how will it be impacted by the revaluation?

#### **Staff Response:**

*The Downtown service district tax is 6.4 cents. The Town will also compute a revenue neutral tax rate for this district tax. Once we have the information from Orange County we will share this information with Council.*