

A RESOLUTION APPROVING FISCAL YEAR 2025-26 FUNDING FOR THE HUMAN SERVICES FUNDING PROGRAM (2025-06-25/R-6)

WHEREAS, in 1981 the Council established the Human Services Program to enter into performance agreements with agencies that provide services that address the community's human service's needs; and

WHEREAS, since its inception the Town's Human Services Program has supported a range of vital programs and services of our nonprofit partners that address vital needs within the Chapel Hill community; and

WHEREAS, the Town acknowledges the critical role that our nonprofit partners play in addressing key community needs and the importance of continued investment at a local level as needs are increasing and resources available from other sources are being reduced.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council hereby approves the following allocations for performance agreements with human service agencies in FY 2025-26 to continue to address many of the community's human service needs identified by Town staff:

Human Services Agency	Program Name	Staff Funding Recommendation
Chapel Hill – Carrboro Public School Foundation	Emergency Housing Assistance, Academic & Enrichment, Support for Blue Ribbon Mentors Program, Mental Health Services	\$42,500
Club Nova Community, Inc.	Critical Safety Services	\$28,600
Community Empowerment Fund	Advocate Program	\$30,000
Compass Center for Women and Families	Domestic Violence, Stability Services & Community Education	\$51,854
Early Years	Child Care Scholarship Program	\$14,750
El Centro Hispano, Inc.	ECH Community Support, Workforce Development, Health & Education	\$37,950
Farmer Foodshare	Fresh Food Purchasing (w/TBLE)	\$30,000
Freedom House Recovery Center, Inc.	Freedom House Recovery	\$23,000
IFC for Social Services	IFC Food Programs	\$75,000
Meals on Wheels Orange County	Meal Delivery and Friendly Check-In	\$50,000

Human Services Agency	Program Name	Staff Funding Recommendation
Orange County Department on Aging	Senior Lunch Program/Volunteer Connect 55+	\$22,000
Pee Wee Homes	Resident Support Program	\$14,000
PORCH Chapel Hill	Food for Families	\$30,000
Rogers Eubanks Neighborhood Association (RENA)	Food Pantry, Community Garden, Education/Support Programs	\$55,000
TABLE Ministries, Inc.	Table@Home	\$27,500
Town of Chapel Hill	Public Housing Resident Services	\$52,362
Transplanting Traditions	Healthy Food Access Program, Refugee Youth & Children Program, PreK Cultural & Environmental Education Program	\$18,000
Total Recommended Funding		\$602,516

Orange County Rape Crisis Centers Fiscal Year 25 funding has not been released to them as they have not submitted the required audit. In addition to the above, staff recommend the allocation of the Orange County Rape Crisis Center's Fiscal Year 2025 award for fiscal year 2026 pending their submission of a completed audit before June 30, 2025.

This 25th day of June, 2025.