

**I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2018-10-10/O-1) enacted by the Chapel Hill Town Council on October 10, 2018.**

**This the 15<sup>th</sup> day of October, 2018.**

*Amy T. Harvey*

**Amy T. Harvey  
Deputy Town Clerk**



**AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2018" (2018-10-10/O-1)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2018" as duly adopted on June 13, 2018, is hereby amended as follows:

**ARTICLE I**

<b>APPROPRIATIONS</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Mayor/Council	\$ 427,218	\$ -	\$ -	\$ 427,218
Town Manager/CaPA	2,669,970	-	-	2,669,970
Human Resource Dev't	1,981,352	-	-	1,981,352
Business Management	2,254,949	-	-	2,254,949
Technology Solutions	2,348,218	52,903	-	2,401,121
Attorney	351,379	-	-	351,379
Planning & Sustainability	2,432,516	-	-	2,432,516
Inspections	1,755,245	-	-	1,755,245
Housing and Community	833,548	10,000	-	843,548
Public Works	13,042,395	-	-	13,042,395
Police	13,471,302	-	-	13,471,302
Fire	9,412,341	-	-	9,412,341
Parks and Recreation	7,391,747	-	-	7,391,747
Library	3,427,418	-	-	3,427,418
Non-Departmental	5,935,149	-	-	5,935,149
	<u>\$67,734,747</u>	<u>\$ 62,903</u>	<u>\$ -</u>	<u>\$67,797,650</u>
<b>OFF-STREET PARKING FUND</b>				
Other Expenses	\$ 2,372,985	\$ -	\$ -	\$ 2,372,985
Parking Payment-In-Lieu Study	-	48,000	-	48,000
	<u>\$ 2,372,985</u>	<u>\$ 48,000</u>	<u>\$ -</u>	<u>\$ 2,420,985</u>
<b>LIBRARY GIFT FUND</b>				
Other Expenses	\$ 380,906	\$ 20,000	\$ -	\$ 400,906
Outdoor Learning Classroom Project	-	35,000	-	35,000
	<u>\$ 380,906</u>	<u>\$ 55,000</u>	<u>\$ -</u>	<u>\$ 435,906</u>
<b>TRANSIT CAPITAL RESERVE FUND</b>				
Other Expenses	\$ 255,890	\$ -	\$ -	\$ 255,890
Transfer to Capital Grants	-	339,331	-	339,331
	<u>\$ 255,890</u>	<u>\$ 339,331</u>	<u>\$ -</u>	<u>\$ 595,221</u>

**ARTICLE II**

<b>REVENUES</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GENERAL FUND</b>				
Other Revenues	\$67,734,747	\$ -	\$ -	\$67,734,747
Fiber Relocation Reimbursement	-	52,903	-	52,903
Summer Youth Employment Grant	-	10,000	-	10,000
	<u>\$67,734,747</u>	<u>\$ 62,903</u>	<u>\$ -</u>	<u>\$67,797,650</u>
<b>OFF-STREET PARKING FUND</b>				
Other Revenues	\$ 1,990,020	\$ -	\$ -	\$ 1,990,020
Appropriated Fund Balance	382,965	48,000	-	430,965
	<u>\$ 2,372,985</u>	<u>\$ 48,000</u>	<u>\$ -</u>	<u>\$ 2,420,985</u>
<b>LIBRARY GIFT FUND</b>				
Other Revenues	\$ 311,906	\$ -	\$ -	\$ 311,906
Friends of the Library Donations	69,000	30,000	-	99,000
Triangle Community Foundation Grant	-	25,000	-	25,000
	<u>\$ 380,906</u>	<u>\$ 55,000</u>	<u>\$ -</u>	<u>\$ 435,906</u>
<b>TRANSIT CAPITAL RESERVE FUND</b>				
Other Revenues	\$ 255,890	\$ -	\$ -	\$ 255,890
Appropriated Fund Balance	-	339,331	-	339,331
	<u>\$ 255,890</u>	<u>\$ 339,331</u>	<u>\$ -</u>	<u>\$ 595,221</u>

This the 10<sup>th</sup> day of October, 2018.