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PROJECTS COMPLETED SINCE LAST REPORT

Total: \$ 159,455,472

Phase	Type	CIP#	Project Name	Const. Type	Fund Source	Spending Authority	\$/SF	Phase Start	Phase Complete
1- Completed	Infrastructure	633	Medical Education Building Replacement	NC	SB	\$ 116,269,180	\$ 665.99	5/1/2020	7/15/2023
1- Completed	Other	21134	Rosemary Street Innovation Hub - Furniture Design and Procurement	NC	UN	\$ 620,265	N/A	6/9/2023	10/29/2023
1- Completed	Athletics	21162	Kenan Football Center Renovations	NC	GI	\$ 15,000,000	\$ 918.84	3/1/2022	7/15/2023
1- Completed	Auxiliary	368	Craige Deck Expansion partial migration	R	UN	\$ 2,400,027	N/A	3/1/2023	8/1/2023
1- Completed	Infrastructure	708	Kenan Labs - Replace Main Distribution Electrical Panel	R	SA/RR	\$ 1,750,000	\$ 12.46	8/7/2020	7/31/2023
1- Completed	Infrastructure	21013	FOBRL - South Dog Run HVAC Replacement	R	UN	\$ 450,000	\$ 1,607.14	11/11/2021	9/1/2023
1- Completed	Athletics	21193	Finley Golf Course - Athletics Renovations (Phase I)	R	GI	\$ 12,900,000	N/A	10/1/2022	9/6/2023

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LEGEND

PROJECTS IN CONSTRUCTION

Total: \$ 240,961,272

Phase	Type	CIP#	Project Name	Const. Type	Fund Source	Spending Authority	\$/SF	Phase Start	Phase Complete
2- Construction	Infrastructure	645	Horace William Airport Property Solar and Energy Storage Demo	NC	UN	\$ 1,700,310	N/A	8/1/2019	3/1/2024
2- Construction	Classroom	666	Kenan Flagler School of Business McColl Bldg Addition & Renovation	NC	SA	\$ 194,250,000	\$ 508.35	2/1/2023	11/10/2025
2- Construction	Infrastructure	653	Taylor Air Flow Reduction Energy Project	R	UN	\$ 1,656,951	N/A	10/1/2022	2/15/2024
2- Construction	Infrastructure	654	Thurston Bowles Air Flow Reduction Energy Project	R	UN	\$ 2,428,000	N/A	10/1/2022	2/15/2024
2- Construction	Infrastructure	678	Mitchell Hall & Dey Hall - Replace Electrical Switchgear	R	SA/RR	\$ 1,228,382	\$ 10.03	3/11/2020	12/31/2023
2- Construction	Auxiliary	727	Campus-wide Parking Repairs	R	UN	\$ 3,720,000	N/A	3/1/2020	8/15/2024
2- Construction	Auxiliary	744	Parking Access Revenue Control System (PARCS)	R	UN	\$ 3,100,000	N/A	8/1/2022	3/31/2024
2- Construction	Infrastructure	749	Campus Central Alarm Network Replacement	R	UN	\$ 6,400,000	N/A	6/16/2020	2/28/2024
2- Construction	Athletics	20101	Carmichael & Woolen Gym - Women's Basketball Renovations - Phase III	R	UN	\$ 10,750,000	\$ 959.82	5/15/2020	6/30/2024
2- Construction	Auxiliary	20102	Dogwood Deck - HVAC Air Quality Improvements for CCTV Offices	R	UN	\$ 394,469	N/A	6/21/2023	2/28/2024
2- Construction	Infrastructure	20312	McGavran-Greenberg - Renovation to Containment Space	R	UN	\$ 4,950,000	\$ 1,414.29	1/4/2021	6/1/2024
2- Construction	Research	21227	Neurosciences - DCM Equipment replacement/rebuild	R	UN	\$ 5,500,000	N/A	11/25/2022	1/31/2024
2- Construction	Research	21284	Glaxo - Proteomics Renovation	R	UN	\$ 650,000	\$ 1,221.80	4/10/2023	1/31/2023
2- Construction	Infrastructure	21328	Rams Head Rec Center Roof & Window Replacement	R	UN	\$ 490,000	N/A	7/17/2023	6/30/2024
2- Construction	Infrastructure	21433	Art Studio Building Fire Sprinkler	R	RR	\$ 408,175	\$ 21.07	6/1/2023	7/1/2024
2- Construction	Infrastructure	21434	Davie Hall & Kenan Center Fire Alarm	R	RR	\$ 835,985	N/A	6/1/2023	7/1/2024
2- Construction	Research	23315	Marsico 2nd Floor Lab Fire - Remediation Response and Restoration	R	UN	\$ 2,000,000	N/A	5/15/2023	8/1/2023
2- Construction	Research	23318	ITS Manning - School of Data Science & Society	R	UN	\$ 499,000	N/A	5/5/2023	3/15/2024

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PROJECTS IN DESIGN

Total: \$ 788,287,975

Phase	Type	CIP#	Project Name	Const. Type	Fund Source	Spending Authority	\$/SF	Phase Start	Phase Complete
3- Design	Research	659	Translational Research Building	NC	UN	\$ 228,600,000	\$ 1,385.45	12/20/2023	9/30/2025
3- Design	Classroom	20350	Carrington Hall Renovations	NC	UN	\$ 97,900,000	\$ 890.00	12/14/2020	2/2/2024
3- Design	Classroom	21212	Bingham Hall Comprehensive Renovation	NC	SA	\$ 18,530,460	\$ 617.68	12/15/2021	2/1/2024
3- Design	Other	21393	Porthole Alley Redevelopment	NC	UN	\$ 100,000,000	\$ 909.09	7/1/2022	5/1/2025
3- Design	Research	21404	FORBL - Large Pig Barn Replacement, unit 3 212C (OLU3)	NC	UN	\$ 499,000	\$ 998.00	2/1/2023	2/1/2024
3- Design	Infrastructure	21506	Chilled Water Infrastructure Expansion - I/II/III/IV	NC	UN	\$ 155,000,000	N/A	9/1/2022	9/1/2024
3- Design	Other	21533	Hazardous Waste Warehouse & Storage Buildings	NC	UN	\$ 476,100	N/A	7/1/2022	2/1/2024
3- Design	Auxiliary	23039	Rams Head - Solar Panel	NC	UN	\$ 633,728	N/A	3/14/2023	2/28/2024
3- Design	Athletics	23347	Finley Golf Course - Maintenance Building Addition	NC	GI	\$ 600,000	\$ 300.00	4/21/2023	2/1/2024
3- Design	Auxiliary	23116	Transportation and Parking Systems Five Year Plan	P	UN	\$ 380,000	N/A	1/9/2023	6/1/2024
3- Design	Other	24034	ADA Transition Plan - Physical Barrier Assessment	P	UN	\$ 499,000	N/A	12/1/2023	12/31/2024
3- Design	Infrastructure	571	Chapman Hall	R	UN	\$ 486,767	N/A	12/15/2021	2/1/2024
3- Design	Infrastructure	586	South Building Accessibility Improvements	R	UN	\$ 2,300,000	N/A	5/1/2022	2/1/2024
3- Design	Auxiliary	669	UNC Parking Decks - LED Lighting Safety Upgrades	R	UN	\$ 450,000	N/A	9/1/2022	3/1/2024
3- Design	Infrastructure	733	Energy Management Controls System Upgrade	R	UN	\$ 2,890,500	N/A	1/10/2022	2/1/2024
3- Design	Auxiliary	20100	Avery Residence Hall Renovation	R	UN	\$ 32,250,000	N/A	10/13/2022	6/1/2024
3- Design	Auxiliary	20103	House Undergraduate Library Renovation	R	UN	\$ 8,500,000	\$ 404.76	1/5/2024	5/15/2025
3- Design	Infrastructure	21400	Phillips Hall HVAC Renovation	R	RR	\$ 14,800,000	N/A	7/1/2022	12/1/2023
3- Design	Infrastructure	21401	Wilson Library Infrastructure Upgrades	R	RR	\$ 31,186,299	N/A	7/1/2022	12/1/2024
3- Design	Other	21405	Kessing Outdoor Pool - Leak Investigation	R	RR	\$ 458,000	N/A	7/26/2023	12/31/2023
3- Design	Infrastructure	21427	Carroll Hall & South Building Roof Replacement	R	RR	\$ 1,334,062	\$ 93.95	12/1/2022	9/1/2023
3- Design	Infrastructure	21430	Davie Hall HVAC Replacement	R	RR	\$ 1,523,371	N/A	1/4/2023	10/1/2023
3- Design	Infrastructure	21431	Carroll Hall & Dey Hall Elevator Replacement	R	RR	\$ 1,942,782	N/A	12/22/2022	11/1/2023
3- Design	Infrastructure	21432	Coastal Process Environmental Health Lab Building Systems	R	RR	\$ 675,000	N/A	1/31/2023	10/1/2023
3- Design	Infrastructure	21503	Elevator Replacement - Brinkhous-Bullitt, Hamilton, Lineberger	R	RR	\$ 4,843,986	N/A	9/1/2022	12/1/2023
3- Design	Infrastructure	21507	East Cameron Avenue Walkway Reconstruction	R	UN	\$ 1,300,000	N/A	9/1/2022	2/1/2023
3- Design	Other	21525	Davis Library - Gender Neutral Restrooms	R	UN	\$ 490,000	N/A	-	-
3- Design	Infrastructure	21531	Hamilton Hall HVAC Renovation	R	RR	\$ 8,800,000	N/A	-	-
3- Design	Classroom	21537	Caldwell Hall - Accessibility Project	R	UN	\$ 1,700,000	N/A	8/8/2022	2/1/2023
3- Design	Auxiliary	21556	Davis Library Café	R	UN	\$ 3,000,000	N/A	7/1/2022	9/1/2023
3- Design	Infrastructure	23028	Brinkhous-Bullitt Building Electrical Service & Distribution	R	RR	\$ 4,843,986	N/A	2/1/2022	6/1/2025
3- Design	Infrastructure	23040	Carolina Student Union - Elevator Modernization	R	UN	\$ 468,504	N/A	8/28/2023	5/13/2024
3- Design	Auxiliary	23075	Student Bookstore - Minute Clinic & Pharmacy Expansion, 3rd Floor	R	UN	\$ 416,000	\$ 346.67	1/4/2023	7/1/2023
3- Design	Research	23091	Chapman Hall - Renovation of 042A, 046A & 026A into lab space.	R	UN	\$ 500,000	N/A	12/1/2022	9/1/2023
3- Design	Auxiliary	23135	Morrison Residence Hall - Elevator Modernization for all three elevators	R	UN	\$ 1,700,000	N/A	8/28/2023	11/27/2023
3- Design	Research	23152	Genetic Medicine Building First Floor Lab Renovation	R	UN	\$ 4,000,000	\$ 1,333.33	2/1/2022	1/1/2024
3- Design	Infrastructure	23161	Neuroscience Heat Exchanger Replacement SCO#25734	R	UN	\$ 854,092	N/A	3/1/2023	9/1/2023
3- Design	Infrastructure	23213	Building Envelope Repairs - Tarrson Hall, Alumni Hall, Jackson, Koury Oral	R	RR	\$ 1,826,909	N/A	8/28/2023	12/1/2023
3- Design	Infrastructure	23214	Elevator Repairs - Brinkhous-Bullitt, Lineberger CCC	R	RR	\$ 1,700,000	N/A	9/1/2023	12/1/2023
3- Design	Infrastructure	23215	EHS Building - Roof Replacement	R	RR	\$ 625,000	N/A	9/1/2023	12/1/2023
3- Design	Infrastructure	23217	Campus Life Safety Project, Phase 2 - EMCS	R	RR	\$ 1,800,000	N/A	4/20/2023	-
3- Design	Infrastructure	23255	Baity Hill - Replace Rooftop Units	R	UN	\$ 3,300,000	N/A	9/1/2023	12/1/2023
3- Design	Other	23276	Campus Landscape Framework Plan	R	UN	\$ 500,000	N/A	3/23/2023	6/1/2024
3- Design	Auxiliary	23282	Graham Student Union - AHU Replacement	R	UN	\$ 342,529	N/A	3/31/2023	7/31/2023
3- Design	Research	23334	Taylor Hall - RO system Replacement	R	UN	\$ 350,000	N/A	4/18/2023	-
3- Design	Infrastructure	23336	Alumni Hall - Envelope Repairs	R	RR	\$ 500,000	N/A	5/8/2023	9/4/2023
3- Design	Classroom	23358	Morehead Chemistry Building - Class Lab Renovation	R	SA	\$ 3,490,000	\$ 513.24	10/15/2023	10/15/2024
3- Design	Infrastructure	23361	Lineberger Airflow Reduction - 1292 Energy Project	R	RR	\$ 2,770,000	N/A	5/3/2023	-
3- Design	Infrastructure	23381	Spangler Annex - Fire Alarm Replacement	R	RR	\$ 370,900	N/A	5/17/2023	-
3- Design	Infrastructure	23390	AOB - Roof Replacement	R	RR	\$ 985,000	N/A	9/1/2023	12/1/2023
3- Design	Infrastructure	23391	Fordham Lab Process - CW System Replacement	R	UN	\$ 300,000	N/A	6/1/2023	12/1/2024
3- Design	Infrastructure	23425	Spangler Annex Restoration	R	UN	\$ 500,000	N/A	-	-
3- Design	Infrastructure	23451	Graham Memorial Hall - Roofing Repair / Replacement	R	UN	\$ 1,500,000	\$ 75.00	10/1/2022	-
3- Design	Infrastructure	24008	North Campus Elevator Modernizations	R	RR	\$ 2,150,000	N/A	-	-
3- Design	Infrastructure	24015	Academic Affairs Restroom Accessibility Upgrades - Advanced Planning	R	UN	\$ 1,250,000	N/A	12/1/2023	6/1/2025
3- Design	Auxiliary	24065	Rams Head - Window Replacement	R	UN	\$ 496,000	N/A	-	-

3- Design	Infrastructure	24075	Pit Area Stormwater Improvements	R	UN	\$	1,200,000	N/A	12/1/2023	-
3- Design	Athletics	21194	Cone-Kenfield Tennis Center - Athletics Renovations (Phase II)	R	GI	\$	12,500,000	N/A	12/1/2023	-
3- Design	Athletics	21193	Finley Golf Course - Athletics Renovations (Phase II)	R	GI	\$	15,000,000	N/A	12/1/2023	-

SUMMARY OF MAJOR CAPITAL IMPROVEMENT ACTIVITY:

	Quantity	\$ Value
Completed since 7/2023	13	\$ 159,455,472
In Construction	18	\$ 240,961,272
In Design	59	\$ 788,287,975
On Hold	13	\$ 86,754,324

HISTORICAL RECORD OF ACTIVITY:

Year	Month	UNDER CONSTRUCTION		IN DESIGN		ON HOLD	
		No. of Projects	Dollar Value	No. of Projects	Dollar Value		
1989	July	20	\$ 158,003,370	29	\$ 170,550,730		
1990	Jan	18	\$ 153,331,770	34	\$ 174,785,500		
1990	July	14	\$ 161,479,980	29	\$ 165,398,600		
1991	Jan	10	\$ 191,489,780	26	\$ 147,486,500		
1991	July	11	\$ 202,564,380	28	\$ 132,000,800		
1992	Jan	9	\$ 193,656,480	31	\$ 123,015,800		
1992	July	16	\$ 196,850,380	25	\$ 132,470,400		
1993	Jan	15	\$ 178,790,400	27	\$ 137,062,000		
1993	July	9	\$ 91,072,000	21	\$ 121,141,100		
1994	Jan	6	\$ 90,707,300	33	\$ 154,615,300		
1994	July	15	\$ 101,999,300	28	\$ 147,370,700		
1995	Jan	13	\$ 66,320,700	52	\$ 175,385,600		
1995	July	14	\$ 101,192,800	46	\$ 164,311,800		
1996	Jan	11	\$ 89,901,800	67	\$ 246,980,600		
1996	July	17	\$ 92,701,100	61	\$ 299,168,300		
1997	Jan	19	\$ 131,072,400	63	\$ 282,872,700		
1997	July	37	\$ 235,425,600	44	\$ 223,235,350		
1998	Jan	33	\$ 158,837,100	50	\$ 278,691,575		
1998	July	36	\$ 183,705,300	43	\$ 285,946,375		
1999	Jan	26	\$ 153,298,200	42	\$ 314,955,275		
1999	July	20	\$ 175,689,300	44	\$ 374,499,175		
2000	Jan	18	\$ 173,787,000	38	\$ 380,677,875		
2000	July	20	\$ 171,732,100	44	\$ 402,994,475		
2001	Jan	20	\$ 265,311,575	56	\$ 255,342,400		
2001	July	30	\$ 277,577,875	57	\$ 509,245,260		
2002	Jan	28	\$ 282,315,475	51	\$ 533,569,700		
2002	July	25	\$ 297,186,000	51	\$ 533,569,700		
2003	Jan	18	\$ 246,220,200	52	\$ 700,266,390		
2003	July	15	\$ 239,095,165	58	\$ 677,135,478		
2004	Jan	18	\$ 345,073,797	59	\$ 607,602,868		
2004	July	24	\$ 435,597,765	61	\$ 837,011,823		
2005	Jan	32	\$ 540,484,649	77	\$ 997,282,175		
2005	July	42	\$ 604,951,066	62	\$ 848,018,466		
2006	Jan	39	\$ 606,059,278	50	\$ 681,154,808		
2006	July	36	\$ 753,387,157	55	\$ 697,916,808		
2007	Jan	39	\$ 493,513,761	60	\$ 729,086,980		
2007	July	38	\$ 559,519,076	50	\$ 586,321,980		
2008	Jan	29	\$ 510,723,322	46	\$ 733,693,000		
2008	July	27	\$ 570,815,114	51	\$ 715,328,000		
2009	Jan	25	\$ 429,973,546	47	\$ 906,213,000		
2009	July	24	\$ 633,089,281	40	\$ 577,740,422		
2010	Jan	18	\$ 600,252,605	22	\$ 409,120,032		
2010	July	18	\$ 618,429,022	32	\$ 539,620,032		
2011	Jan	15	\$ 605,745,206	30	\$ 474,190,032		
2011	July	19	\$ 802,905,823	28	\$ 292,000,000		
2012	Jan	15	\$ 742,125,183	28	\$ 313,100,000		
2012	July	17	\$ 655,508,823	31	\$ 309,600,000		
2013	Jan	12	\$ 550,585,206	34	\$ 389,726,000		
2013	July	10	\$ 311,575,000	34	\$ 334,449,095		
2014	Jan	9	\$ 338,372,095	45	\$ 337,177,000		
2014	July	14	\$ 349,553,714	42	\$ 376,843,592		
2015	Jan	19	\$ 377,846,839	50	\$ 423,639,550		
2015	July	17	\$ 365,166,669	48	\$ 304,163,543		
2016	Jan	12	\$ 333,622,316	46	\$ 324,057,991		
2016	July	29	\$ 434,745,367	43	\$ 341,359,544		
2017	Jan	18	\$ 175,227,717	37	\$ 372,416,500		
2017	July	22	\$ 266,078,688	32	\$ 349,812,207		
2018	Jan	18	\$ 274,080,528	29	\$ 344,807,071		
2018	July	19	\$ 304,079,288	52	\$ 310,406,734		
2019	Jan	20	\$ 286,371,191	62	\$ 346,795,502		
2019	July	23	\$ 119,661,515	51	\$ 394,369,547		
2020	Jan	34	\$ 229,924,428	29	\$ 82,968,126	20	\$ 193,897,770
2020	July	27	\$ 43,307,804	14	\$ 227,101,740	21	\$ 204,941,389
2022	July	23	\$ 215,421,198	34	\$ 509,628,364	18	\$ 289,061,602
2023	Jan	22	\$ 213,773,866	42	\$ 613,698,238	12	\$ 280,284,566
2023	July	25	\$ 379,759,115	54	\$ 470,965,408	16	\$ 313,584,566
2024	Jan	18	\$ 240,961,272	59	\$ 788,287,975	13	\$ 86,754,324